

Category Line Items	Senate Budget Proposal Totals by Category	House Budget Proposal Totals by Category	\$ Difference
	<i>GRF Only \$ in thousands</i>	<i>GRF Only \$ in thousands</i>	<i>GRF Only \$ in thousands</i>
<b>Education</b>	<b>\$9,071,224.1</b>	<b>\$9,007,345.8</b>	<b>(\$63,878.3)</b>
<b>Economic Development</b>	<b>\$113,928.0</b>	<b>\$103,141.7</b>	<b>(\$10,786.3)</b>
<b>Public Safety</b>	<b>\$1,497,061.6</b>	<b>\$1,475,237.3</b>	<b>(\$21,824.3)</b>
<b>Human Services</b>	<b>\$14,385,885.7</b>	<b>\$13,500,450.1</b>	<b>(\$885,435.6)</b>
<b>Other Government Services</b>	<b>\$1,154,885.1</b>	<b>\$1,132,357.5</b>	<b>(\$22,527.6)</b>
<b>Subtotal Appropriations by Category</b>	<b>\$26,222,984.5</b>	<b>\$25,218,532.4</b>	<b>(\$1,004,452.1)</b>
<b>Minus Group Health (HB132)</b>	<b>(\$1,435,000.0)</b>	<b>(\$1,435,000.0)</b>	
<b>Total NET Appropriations by Category</b>	<b>\$24,787,984.5</b>	<b>\$23,783,532.4</b>	<b>(\$1,004,452.1)</b>

P-20 EDUCATION

Agency	Purpose	Type	FY 11	FY 12 Intro	FY12 Senate Budget	FY12 House Budget	\$ Change Senate vs. House
ISBE	Personal Services (PS)	PS	\$16,745.7	\$17,248.1	\$17,248.1	\$16,745.7	(\$502.4)
ISBE	Contractual Services (CS)	CS	\$6,554.5	\$6,554.5	\$6,554.5	\$4,500.0	(\$2,054.5)
ISBE	Operations (OPS)	OPS	\$1,124.1	\$1,124.1	\$1,124.1	\$908.3	(\$215.8)
ISBE	Blind/Dyslexic Persons	Program	\$816.6	\$816.6	\$734.9	\$816.6	\$81.7
ISBE	Sp. Ed- Personnel Reimbursement	Program	\$457,871.6	\$465,700.0	\$419,130.0	\$465,700.0	\$46,570.0
ISBE	Sp. Ed- Transportation	Program	\$422,185.2	\$436,800.0	\$393,120.0	\$436,800.0	\$43,680.0
ISBE	Sp. Ed- Private Tuition	Program	\$183,223.1	\$186,700.0	\$168,030.0	\$177,743.7	\$9,713.7
ISBE	District Consolidation Costs	Program	\$3,700.0	\$4,600.0	\$2,500.0	\$1,800.0	(\$700.0)
ISBE	Sp. Ed- Extraordinary Services	Program	\$334,236.8	\$343,375.7	\$309,038.1	\$343,375.7	\$34,337.6
ISBE	Arts and Foreign Lang	Program	\$1,280.0	\$1,280.0	\$1,152.0	\$1,000.0	(\$152.0)
ISBE	Philip J. Rock Center and School	Program	\$3,577.8	\$3,577.8	\$3,577.8	\$3,577.8	\$0.0
ISBE	Free Lunch/Breakfast Reimbursement	Program	\$26,300.0	\$32,875.0	\$32,875.0	\$26,300.0	(\$6,575.0)
ISBE	Tax-Equivalent Grants	Program	\$226.6	\$222.6	\$222.6	\$222.6	\$0.0
ISBE	Teachers and Administrators Mentoring P	Program	\$5,628.0	\$6,815.2	\$6,815.2	\$0.0	(\$6,815.2)
ISBE	Principal Mentoring	Program	\$830.8	\$2,200.0	\$2,200.0	\$0.0	(\$2,200.0)
ISBE	Sp. Ed-- Summer School	Program	\$11,296.5	\$11,200.0	\$10,080.0	\$11,200.0	\$1,120.0
ISBE	Transportation	Program	\$277,533.3	\$175,009.7	\$267,281.0	\$294,808.9	\$27,527.9
ISBE	Visually Impaired/Educational materials C	Program	\$1,421.1	\$1,421.1	\$1,279.0	\$1,421.1	\$142.1
ISBE	Orphanage Tuition	Program	\$13,000.0	\$13,000.0	\$11,700.0	\$13,000.0	\$1,300.0
ISBE	Sp. Ed- Orphanage Tuition	Program	\$120,200.0	\$101,700.0	\$91,530.0	\$101,700.0	\$10,170.0
ISBE	Alternative Education/Regional Safe Schd	Program	\$9,341.9	\$9,341.9	\$8,407.9	\$9,341.9	\$934.0
ISBE	Truant Alternative and Optional Education	Program	\$14,059.0	\$14,059.0	\$14,059.0	\$14,059.0	\$0.0
ISBE	Teach for America	Program	\$225.0	\$1,225.0	\$1,225.0	\$1,225.0	\$0.0
ISBE	Agriculture Education	Program	\$1,947.6	\$1,947.6	\$1,752.9	\$1,800.0	\$47.1
ISBE	Career and Technical Education	Program	\$38,562.1	\$38,562.1	\$34,706.1	\$38,562.1	\$3,856.0
ISBE	National Board Certified Teachers	Program	\$2,756.4	\$2,000.0	\$1,800.0	\$1,000.0	(\$800.0)
ISBE	General State Aid - Hold Harmless	Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ISBE	General State Aid	Program	\$4,600,305.1	\$4,862,301.1	\$4,600,305.1	\$4,448,104.5	(\$152,200.6)
ISBE	Autism Training and Tech Assistance	Program	\$100.0	\$100.0	\$90.0	\$100.0	\$10.0
ISBE	Children's Mental Health Partnership	Program	\$1,620.0	\$1,620.0	\$1,458.0	\$1,620.0	\$162.0
ISBE	Standards, Assessments and Accountabil	Program	\$1,002.8	\$6,002.8	\$11,002.8	\$0.0	(\$11,002.8)

Agency	Purpose	Type	FY 11	FY 12 Intro	FY12 Senate Budget	FY12 House Budget	\$ Change Senate vs. House
ISBE	Lowest Performing Schools	Program	\$0.0	\$0.0			
ISBE	Technology for Success	Program			\$0.0	\$1,002.8	\$1,002.8
ISBE	Advanced Placement Classes	Program	\$3,335.8	\$7,700.0	\$7,700.0	\$3,000.0	(\$4,700.0)
ISBE	Growth Model Assessments	Program	\$527.0	\$527.0	\$527.0	\$0.0	(\$527.0)
ISBE	Early Childhood Education	Program	\$2,400.0	\$2,400.0	\$2,160.0	\$0.0	(\$2,160.0)
ISBE	Community Residential Services Authority	Program	\$342,235.3	\$380,261.4	\$342,235.3	\$325,123.5	(\$17,111.8)
ISBE	Deposit to Temporary Relocation Expense	Program	\$575.0	\$592.3	\$533.1	\$592.3	\$59.2
ISBE	Education Strategic Plan	Program	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0	\$0.0
ISBE			\$237.5	\$237.5	\$213.8	\$100.0	(\$113.8)
ISBE	Re-Enrollment Student Program	Program					
ISBE	Bilingual Education	Program	\$3,600.0	\$3,200.0	\$0.0	\$0.0	\$0.0
ISBE	Student Assessments - Bilingual Assessment	Program	\$63,381.2	\$66,881.2	\$63,381.2	\$63,381.2	\$0.0
ISBE	Standards, Materials, and Training for Teachers	Program	\$26,334.7	\$26,334.7	\$23,701.3	\$24,000.0	\$298.7
ISBE	American Diploma Project	Program	\$400.0	\$2,900.0	\$2,900.0	\$2,000.0	(\$900.0)
ISBE			\$400.0	\$400.0	\$400.0	\$0.0	(\$400.0)
ISBE	After School Matters	Program					
ISBE	Intervention Initiative	Program	\$4,000.0	\$2,500.0	\$2,500.0	\$2,500.0	\$0.0
ISBE	Educator Misconduct Investigations	Program	\$1,072.0	\$1,072.0	\$964.8	\$0.0	(\$964.8)
ISBE	Textbook/Media Program	Program	\$375.0	\$375.0	\$337.5	\$184.0	(\$153.5)
ISBE	Consolidation Costs	Program	\$0.0	\$0.0	\$15,000.0	\$0.0	(\$15,000.0)
ISBE	ROE Salaries	Program	\$0.0	\$0.0	\$75.0	\$0.0	(\$75.0)
ISBE	ROE Bus Driver Training	Program	\$9,100.0	\$0.0	\$9,100.0	\$9,100.0	\$0.0
ISBE	ROE School Services	Program	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ISBE	IHOPE	Program	\$4,450.1	\$0.0	\$1,200.0	\$2,225.1	\$1,025.1
ISBE	Class Size Reduction Pilot Programs	Program	\$0.0	\$0.0	\$3,200.0		
			\$0.0	\$0.0	\$12,000.0		
		Total ISE	\$7,021,565.2	\$7,246,161.0	\$6,910,598.1	\$6,852,111.8	(\$43,286.3)
TRS	TRIP	Program	\$85,953.0	\$87,622.0	\$62,622.0	\$62,622.0	\$0.0
TRS	CTPF	Program					
TRS			\$32,522.4	\$33,498.1	\$33,498.1	\$0.0	(\$33,498.1)
TRS	State Employee Teacher Compensation	PS					
		Total TR	\$120.0	\$120.0	\$120.0	\$0.0	(\$120.0)
BHE	PS	PS	\$118,595.4	\$121,240.1	\$96,240.1	\$62,622.0	(\$33,618.1) SA#2 to HB 3700
BHE	CS	CS	\$2,270.8	\$2,270.8	\$2,157.3	\$2,207.1	\$49.8
BHE	Ops	OPS	\$568.5	\$568.5	\$528.7	\$450.0	(\$78.7)
BHE	Competitive Grants for Nursing Schools	Grant	\$136.7	\$136.7	\$129.9	\$119.2	(\$10.7)
BHE	u.Select System Grants	Grant	\$880.0	\$880.0	\$792.0	\$880.0	\$88.0
BHE	p-20 Student Information System	Grant	\$230.0	\$230.0	\$207.0	\$230.0	\$23.0
BHE	Diversifying Higher Education Faculty	Grant	\$205.0	\$205.0	\$205.0	\$1.0	(\$204.0)
BHE	Cooperative Work Study Programs	Grant	\$1,640.0	\$1,640.0	\$1,476.0	\$1,640.0	\$164.0
BHE	Grow Your Own Teachers	Grant	\$1,230.0	\$1,230.0	\$1,107.0	\$1,230.0	\$123.0
BHE	Nurse Education Fellowships	Grant	\$2,500.0	\$2,500.0	\$2,250.0	\$2,500.0	\$250.0
BHE	Quad Cities Graduate Study Center	Grant	\$180.0	\$180.0	\$162.0	\$180.0	\$18.0
			\$130.0	\$130.0	\$117.0	\$65.0	(\$52.0)

Agency	Purpose	Type	FY 11	FY 12 Intro	FY12 Senate Budget	FY12 House Budget	\$ Change Senate vs. House	
BHE	STEM/CAHMCP	Grant	\$531.0	\$531.0				
BHE	STEM Diversity Initiatives (IMSA)	Grant	\$59.0	\$59.0	\$477.9	\$531.0	\$53.1	
BHE	University Center at Lake County	Grant	\$1,716.0	\$1,716.0	\$0.0	\$59.0	\$59.0	
BHE	Back to College Initiative	Grant	\$0.0	\$0.0	\$1,630.2	\$1,000.0	(\$630.2)	
<b>Total BH</b>			<b>\$12,277.0</b>	<b>\$12,277.0</b>	<b>\$11,240.0</b>	<b>\$11,092.3</b>	<b>(\$147.7)</b>	
CSU	PS	PS	\$36,231.1	\$36,231.1	\$34,419.5	\$38,697.4	\$1,238.7	\$38,650.8
CSU	CS	CS	\$2,526.7	\$2,526.7	\$2,400.4			
CSU	Ops	OPS	\$623.4	\$623.4	\$592.2			
CSU	Financial Outreach Center	Program	\$225.0	\$225.0	\$213.8	\$500.0	\$286.3	\$500.0
CSU	Grants (unspecific)	Grant	\$104.4	\$104.4	\$99.2	\$104.4	\$5.2	\$104.4
<b>Total CS</b>			<b>\$39,710.6</b>	<b>\$39,710.6</b>	<b>\$37,725.1</b>	<b>\$39,255.2</b>	<b>\$1,530.1</b>	<b>\$39,255.2</b>
EIU	PS	PS	\$45,313.0	\$45,313.0	\$43,047.4	\$46,924.9	\$1,826.9	\$46,869.2
EIU	CS	CS	\$1,000.0	\$1,000.0	\$950.0			
EIU	Ops	OPS	\$1,100.0	\$1,100.0	\$1,045.0			
<b>Total EIL</b>			<b>\$47,413.0</b>	<b>\$47,413.0</b>	<b>\$45,042.4</b>	<b>\$46,869.2</b>	<b>\$1,826.9</b>	<b>\$46,869.2</b>
GSU	PS	PS	\$22,663.6	\$22,663.6	\$21,530.4	\$26,190.4	\$1,018.6	\$26,159.6
GSU	CS	CS	\$3,003.6	\$3,003.6	\$2,853.4			
GSU	Ops	OPS	\$797.0	\$797.0	\$757.2			
GSU	Grants (unspecific)	Grant	\$93.8	\$93.8	\$89.1	\$93.8	\$4.7	\$93.8
<b>Total GS</b>			<b>\$26,558.0</b>	<b>\$26,558.0</b>	<b>\$25,230.1</b>	<b>\$26,253.4</b>	<b>\$1,023.3</b>	<b>\$26,253.4</b>
ISU	PS	PS	\$79,789.5	\$79,789.5	\$75,800.0	\$78,968.0	\$3,168.0	\$78,874.4
<b>Total ISL</b>			<b>\$79,789.5</b>	<b>\$79,789.5</b>	<b>\$75,800.0</b>	<b>\$78,874.4</b>	<b>\$3,168.0</b>	<b>\$78,874.4</b>
NEIU	PS	PS	\$40,695.2	\$40,695.2	\$38,660.4	\$40,276.2	\$1,568.1	\$40,228.5
<b>Total NE</b>			<b>\$40,695.2</b>	<b>\$40,695.2</b>	<b>\$38,660.4</b>	<b>\$40,228.5</b>	<b>\$1,568.1</b>	<b>\$40,228.5</b>
NIU	PS	PS	\$90,341.9	\$90,341.9	\$85,824.8	\$99,694.4	\$3,881.5	\$99,576.2
NIU	CS	CS	\$6,823.0	\$6,823.0	\$6,481.9			
NIU	Ops	OPS	\$3,566.4	\$3,566.4	\$3,388.1			
<b>Total NIL</b>			<b>\$100,731.3</b>	<b>\$100,731.3</b>	<b>\$95,694.7</b>	<b>\$99,576.2</b>	<b>\$3,881.5</b>	<b>\$99,576.2</b>
SIU	PS	PS	\$201,235.2	\$201,235.2	\$191,173.4	\$217,290.7	\$8,446.2	\$217,031.5
SIU	CS	CS	\$12,866.8	\$12,866.8	\$12,223.5			
SIU	Ops	OPS	\$5,461.5	\$5,461.5	\$5,188.4			
SIU	SimmonsCooper Cancer Center	Grant	\$1,200.0	\$1,200.0	\$1,200.0	\$1,200.0	\$0.0	\$1,200.0
<b>Total SIL</b>			<b>\$220,763.5</b>	<b>\$220,763.5</b>	<b>\$209,785.3</b>	<b>\$218,231.5</b>	<b>\$8,446.2</b>	<b>\$218,231.5</b>
Uofl	PS	PS	\$651,265.7	\$641,881.6	\$609,787.5	\$679,558.6	\$70,489.3	\$680,276.8
Uofl	CS	CS	\$40,046.4	\$40,046.4	\$38,044.1		(\$38,044.1)	
Uofl	Ops	OPS	\$3,016.8	\$3,016.8	\$2,866.0		(\$2,866.0)	
Uofl	College of Medicine Hispanic Center of E	Program	\$800.0	\$800.0	\$760.0	\$800.0	\$40.0	
Uofl	Dixon Springs Agriculture Center	Program	\$328.3	\$328.3	\$311.9	\$328.3	\$16.4	
Uofl	Public Policy Institute	Program	\$1,250.0	\$1,250.0	\$1,187.5	\$1,250.0	\$62.5	
Uofl	Grants (unspecific)	Grant	\$0.0	\$6,057.5	\$5,754.6	\$6,057.5	\$302.9	
Uofl	Workers' Comp Claims	Grant	\$0.0	\$3,326.6	\$3,326.6	\$0.0	(\$3,326.6)	
Uofl	Hospital and Medical	Grant	\$350.0	\$350.0	\$332.5	\$350.0	\$17.5	
<b>Total Uo</b>			<b>\$697,057.2</b>	<b>\$697,057.2</b>	<b>\$662,370.7</b>	<b>\$689,062.6</b>	<b>\$26,691.9</b>	
WIU	PS	PS	\$52,544.8	\$52,544.8	\$49,917.6	\$55,604.3	\$2,164.7	\$55,538.3
WIU	CS	CS	\$2,500.0	\$2,500.0	\$2,375.0			

Agency	Purpose	Type	FY 11	FY 12 Intro	FY12 Senate Budget	FY12 House Budget	\$ Change Senate vs. House
WIU	Ops	OPS					
		<b>Total WIU</b>	<b>\$1,137.9</b>	<b>\$1,137.9</b>	<b>\$1,081.0</b>		
ICCB	PS	PS	\$56,182.7	\$56,182.7	\$53,373.6	\$55,538.3	\$2,164.7
ICCB	CS	CS	\$1,237.3	\$1,237.3	\$1,175.4	\$1,237.3	\$61.9
ICCB	Ops	OPS	\$348.3	\$348.3	\$323.9	\$330.0	\$6.1
ICCB	College Readiness Program	Program	\$558.8	\$558.8	\$530.9	\$548.2	\$17.3
ICCB	GED Testing	Program	\$750.0	\$1,000.0	\$750.0	\$750.0	\$0.0
ICCB	Fund 339 Refund	Program	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$0.0
ICCB	Adult Education - Eligible Providers	Grant	\$250.0	\$0.0	\$0.0	\$0.0	\$0.0
ICCB	Adult Education - Performance Based	Grant	\$16,026.2	\$16,026.2	\$16,026.2	\$16,026.2	\$0.0
ICCB	Adult Education - Public Assistance	Grant	\$10,701.6	\$10,701.6	\$10,701.6	\$10,701.6	\$0.0
ICCB	Career and Tech Grants to Colleges	Grant	\$5,546.2	\$5,546.2	\$5,546.2	\$5,546.2	\$0.0
ICCB	City Colleges of Chicago	Grant	\$17,569.4	\$17,569.4	\$17,569.4	\$17,569.4	\$0.0
ICCB	City Colleges of Chicago - Retiree Health	Grant	\$15,000.0	\$15,000.0	\$13,500.0	\$15,000.0	\$1,500.0
ICCB	Base Operating Grants	Grant	\$626.6	\$626.6	\$563.9	\$626.6	\$62.7
ICCB	Equalization Grants	Grant	\$198,811.0	\$198,811.0	\$188,870.5	\$198,811.0	\$9,940.5
ICCB	Small College Grants	Grant	\$76,933.0	\$77,113.0	\$73,257.4	\$77,113.0	\$3,855.6
ICCB	Workforce Development Grants	Grant	\$840.0	\$660.0	\$627.0	\$660.0	\$33.0
ICCB	Facility in East StL	Grant	\$3,311.3	\$3,311.3	\$2,980.2	\$3,311.3	\$331.1
ICCB	Lincoln's Challenge Graduates	Grant	\$1,589.1	\$1,589.1	\$1,430.2	\$1,589.1	\$158.9
ICCB	Veterans' Grants Reimbursements	Grant	\$61.6	\$61.6	\$61.6	\$61.6	\$0.0
ICCB	Re-Enrollment Student Program	Program	\$7,261.5	\$7,261.5	\$6,898.4	\$7,261.5	\$363.1
		<b>Total ICCB</b>	<b>\$358,421.9</b>	<b>\$358,421.9</b>	<b>\$345,012.7</b>	<b>\$361,343.0</b>	<b>\$16,330.3</b>
ISAC	Veteran's Home Nurse Loan Repayment	Program	\$50.0	\$50.0	\$45.0	\$50.0	\$5.0
ISAC	College Savings Bond Grants	Grant	\$325.0	\$325.0	\$292.5	\$325.0	\$32.5
ISAC	Line of Duty Dependents	Grant	\$950.0	\$950.0	\$950.0	\$950.0	\$0.0
ISAC	Loan Repayment, Teachers	Grant	\$500.0	\$500.0	\$375.0	\$500.0	\$125.0
ISAC	Future Teacher Corps Scholarships	Grant	\$2,000.0	\$2,000.0	\$1,500.0	\$2,000.0	\$500.0
ISAC	Illinois Scholars Program	Grant	\$3,160.0	\$3,160.0	\$2,370.0	\$3,160.0	\$790.0
ISAC	Veterans Grants	Grant	\$6,000.0	\$6,000.0	\$5,700.0	\$6,000.0	\$300.0
ISAC	MAP	Grant	\$403,896.1	\$428,896.1	\$428,896.1	\$386,680.0	(\$42,216.1)
ISAC	Nurse Educator Loan Repayment Program	Grant	\$300.0	\$300.0	\$270.0	\$300.0	\$30.0
ISAC	National Guard Scholarships	Grant	\$4,400.0	\$4,400.0	\$3,300.0	\$4,400.0	\$1,100.0
ISAC	Minority Teacher Scholarships	Grant	\$2,500.0	\$2,500.0	\$1,875.0	\$2,500.0	\$625.0
ISAC	Student-to-Student Grant	Grant	\$950.0	\$950.0	\$450.0	\$1.0	(\$449.0)
		<b>Total ISA</b>	<b>\$425,031.1</b>	<b>\$450,031.1</b>	<b>\$446,023.6</b>	<b>\$406,866.0</b>	<b>(\$39,157.6)</b>
IMSA	PS	PS	\$12,507.4	\$12,507.4	\$11,882.0	\$12,507.4	\$625.4
IMSA	CS	CS	\$4,297.0	\$4,297.0	\$3,996.2	\$4,297.0	\$300.8
IMSA	Ops	OPS	\$1,412.0	\$1,412.0	\$1,341.4	\$1,412.0	\$70.6
		<b>Total IMSA</b>	<b>\$18,216.4</b>	<b>\$18,216.4</b>	<b>\$17,219.6</b>	<b>\$18,216.4</b>	<b>\$996.8</b>
SUSCMB	PS	PS	\$945.9	\$971.5	\$922.9	\$945.5	\$22.6
SUSCMB	CS	CS	\$248.3	\$233.3	\$217.0	\$200.0	(\$17.0)
SUSCMB	Ops	OPS	\$79.0	\$71.4	\$67.8	\$59.5	(\$8.3)
		<b>Total SUSCMB</b>	<b>\$1,273.2</b>	<b>\$1,276.2</b>	<b>\$1,207.7</b>	<b>\$1,205.0</b>	<b>(\$2.7)</b>

Agency	Purpose	Type	FY 11	FY 12 Intro	FY12 Senate Budget	FY12 House Budget	\$ Change Senate vs. House
SURS	CIP	Program	\$4,237.3	\$4,396.2	\$0.0	\$0.0	\$0.0
		Total SU	\$4,237.3	\$4,396.2	\$0.0	\$0.0	\$0.0
Total ALL EDUCATION GRF			\$9,268,518.5	\$9,520,920.9	\$9,071,224.1	\$9,007,345.8	(\$63,878.3)

ECON DEVELOPMENT

Agency	Purpose	Type	FY 11	FY 12 Intro	FY12 Senate Budget	FY 12 House Budget	\$ Change Senate vs. House
Agriculture	Personal Services	PS					
Agriculture	Contractual Services	CS	\$14,866.0	\$16,464.7	\$15,641.5	\$15,641.4	(\$0.1)
Agriculture	Operations	OPS	\$4,864.3	\$3,512.0	\$3,271.9	\$3,336.4	\$64.5
Agriculture	U of I Ext - Cook County	Program	\$1,554.3	\$1,291.5	\$1,227.0	\$1,226.9	(\$0.1)
Agriculture	Exotic Pests	Program	\$2,893.9	\$2,893.9	\$0.0	\$2,749.2	\$2,749.2
Agriculture	Fire Protection - Springfield	Program	\$480.0	\$480.0	\$480.0	\$456.0	(\$24.0)
Agriculture	Livestock Management Facilities Act	Program	\$120.4	\$120.4	\$120.4	\$114.0	(\$6.4)
Agriculture	Administrative Operations	OPS	\$290.0	\$290.0	\$290.0	\$275.5	(\$14.5)
Agriculture	U of I Ext - Youth Educators	Program	\$733.6	\$750.0	\$696.9	\$712.5	\$15.6
Agriculture	Entertainment at the DuQuoin State Fair	Program	\$1,047.1	\$1,047.1	\$942.4	\$994.7	\$52.3
Agriculture	Entertainment at the DuQuoin State Fair	Program	\$200.0	\$200.0	\$0.0	\$190.0	\$190.0
Agriculture	Awards and Premiums to the DuQuoin State Fair	Grant	\$337.6	\$337.6	\$303.9	\$320.7	\$16.8
Agriculture	Awards and Premiums at the IL State Fair	Grant	\$114.5	\$114.5	\$103.1	\$108.8	\$5.8
Agriculture	Awards Grand Circuit Horse Racing @ Fairgrounds	Grant	\$212.7	\$212.7	\$191.4	\$202.1	\$10.7
Agriculture	Awards to Livestock Breeders	Grant	\$98.9	\$98.9	\$89.0	\$94.0	\$5.0
Agriculture	Grants to Soil & Water Conservation Districts	Grant	\$115.0	\$115.0	\$103.5	\$109.3	\$5.8
Agriculture	Transfer of OSF OPS to GRF	OPS	\$3,531.6	\$2,931.6	\$3,178.4	\$2,785.0	(\$393.4)
			\$0.0	\$0.0	\$3,565.7	\$0.0	(\$3,565.7)
Agriculture	Illinois Thoroughbred breeders	Grant					
			\$0.0	\$0.0	\$1,207.1	\$0.0	(\$1,207.1)
Agriculture	Illinois Standardbred breeders	Grant					
			\$0.0	\$0.0	\$890.7	\$0.0	(\$890.7)
Agriculture	Partners for Conservation Program Lump	Grant					
Agriculture	Food Safety Initiative	Grant	\$0.0	\$0.0	\$4,000.0	\$0.0	(\$4,000.0)
Agriculture	Uof I extension County Board Match	Grant	\$0.0	\$0.0	\$100.0	\$0.0	(\$100.0)
			\$0.0	\$0.0	\$10,000.0	\$0.0	(\$10,000.0)
Agriculture	Promotion and Marketing of IL Ag and Ag exports	Grant					
Agriculture	Non-fair activities at DuQuoin Fairgrounds	Grant	\$0.0	\$0.0	\$1,000.0	\$0.0	(\$1,000.0)
Agriculture	County Fairs and Ag Societies	Grant	\$0.0	\$0.0	\$500.0	\$0.0	(\$500.0)
Agriculture	Premiums to Ag Extension/4H	Grant	\$0.0	\$0.0	\$1,618.7	\$0.0	(\$1,618.7)
			\$0.0	\$0.0	\$707.8	\$0.0	(\$707.8)
Agriculture	Premiums to Vocational Ag Fairs	Grant					
Agriculture	Grants to County & State fair horseracing	Grant	\$0.0	\$0.0	\$292.5	\$0.0	(\$292.5)
Agriculture	Distribution to County Fairs/Exposition Authorities	Grant	\$0.0	\$0.0	\$296.4	\$0.0	(\$296.4)
			\$0.0	\$0.0	\$675.7	\$0.0	(\$675.7)
Agriculture	Rehabilitation to County Fairgrounds	Grant					
			\$0.0	\$0.0	\$975.8	\$0.0	(\$975.8)
		<b>Total Agri</b>	<b>\$31,459.9</b>	<b>\$30,859.9</b>	<b>\$52,469.8</b>	<b>\$29,316.5</b>	<b>(\$23,153.3)</b>
DCEO	Personal Services	PS	\$10,634.1	\$10,634.9	\$10,103.2	\$8,013.7	(\$2,089.5)
DCEO	Contractual Services	CS	\$1,743.5	\$2,888.5	\$1,621.5	\$2,246.6	\$625.1
DCEO	Operations	OPS	\$1,261.5	\$1,261.5	\$1,198.4	\$954.7	(\$243.7)
DCEO	Community Programs	Program	\$3,000.0	\$0.0	\$0.0	\$0.0	\$0.0
DCEO	IL Office on Entrepreneurship & Small Bus.	Grant	\$4,440.0	\$4,900.0	\$4,000.0	\$3,996.0	(\$4.0)
DCEO	Tech Based Programs, current and prior years	Grant	\$1,000.0	\$1,000.0	\$900.0	\$900.0	\$0.0
DCEO	DCEO Job Training Programs	Grant					
			\$12,313.5	\$31,000.0	\$11,082.4	\$11,082.2	(\$0.2)
DCEO	Illinois Office of Trade and Investment	Grant	\$4,582.6	\$4,000.0	\$3,600.0	\$2,861.4	(\$738.6)
DCEO	Community Development Grants	Grant	\$750.0	\$2,495.0	\$0.0	\$675.0	\$675.0
DCEO	Transportation Services	Grant	\$0.0	\$0.0	\$1,800.0	\$1,800.0	\$0.0
DCEO	Central IL Economic Development Auth.	Grant	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
DCEO	Tourism fund Ops transferred to GRF	OPS	\$0.0	\$0.0	\$5,638.9	\$0.0	(\$5,638.9)
		<b>Total DCEO</b>	<b>\$40,225.2</b>	<b>\$58,179.9</b>	<b>\$39,944.4</b>	<b>\$32,529.6</b>	<b>(\$7,414.8)</b>
ESLFAA	Operations	OPS	\$116.4	\$116.4	\$0.0	\$116.4	\$116.4

Agency	Purpose	Type	FY 11	FY 12 Intro	FY12 Senate Budget	FY 12 House Budget	\$ Change Senate vs. House
ICC	Operations	Total ESLFA	\$116.4	\$116.4	\$0.0	\$116.4	\$116.4
		OPS	\$0.0	\$1,000.0	\$0.0	\$0.0	\$0.0
		Total ICC	\$0.0	\$1,000.0	\$0.0	\$0.0	\$0.0
DOL	Personal Services	PS	\$4,158.4	\$4,884.7	\$4,640.5	\$4,644.4	\$3.9
DOL	Contractual Services	CS	\$470.9	\$369.8	\$343.9	\$277.9	(\$66.0)
DOL	Operations	OPS	\$274.5	\$205.4	\$195.1	\$256.6	\$61.5
DOL	Costs associated w/Equal Pay Act/VESSA	Program	\$209.4	\$0.0	\$0.0	\$0.0	\$0.0
DOL	For Inspections of Amusement Attractions	OPS	\$505.1	\$501.9	\$501.9	\$0.0	(\$501.9)
		Total DOL	\$5,618.3	\$5,961.8	\$5,681.4	\$5,178.9	(\$502.5)
SWIDA	Alton Center Business	Program	\$681.9	\$700.0	\$700.0	\$700.0	\$0.0
SWIDA	Waste Recovery IL	Program	\$369.7	\$291.9	\$291.9	\$291.9	\$0.0
SWIDA	Laclede Steel-Illinois	Program	\$1,460.4	\$1,115.1	\$1,115.1	\$1,115.0	(\$0.1)
		Total SWIDA	\$2,512.0	\$2,107.0	\$2,107.0	\$2,106.9	(\$0.1)
UIRVDA	Gemini Acres	Program	\$0.0	\$1,960.9	\$1,960.9	\$1,960.9	\$0.0
UIRVDA	Waste Recovery IL	Program	\$292.9	\$292.9	\$292.9	\$292.9	\$0.0
		Total UIRVD	\$292.9	\$2,253.8	\$2,253.8	\$2,253.8	\$0.0
IDOT	Operations	OPS	\$265.0	\$265.0	\$265.0	\$265.0	\$0.0
IDOT	RTA Debt Service	Grant	\$10,199.6	\$11,206.6	\$11,206.6	\$10,199.6	(\$1,007.0)
IDOT	Reimburse RTA for Reduced Fares program	Grant	\$34,070.0	\$0.0	\$0.0	\$16,500.0	\$16,500.0
IDOT	PACE Paratransit	Grant	\$8,500.0	\$0.0	\$0.0	\$4,675.0	\$4,675.0
IDOT	Operating Assitance grants to AMTRAK	Grant	\$26,000.0	\$0.0	\$0.0	\$0.0	\$0.0
		Total IDOT	\$79,034.6	\$11,471.6	\$11,471.6	\$31,639.6	\$20,168.0
		<b>Total ALL ECON DEVELOPMENT GRF</b>	<b>\$159,259.3</b>	<b>\$111,950.4</b>	<b>\$113,928.0</b>	<b>\$103,141.7</b>	<b>(\$10,786.3)</b>

Public Safety

Agency	Purpose	Type	FY 11	FY 12 Intro	FY12 Senate Budget	FY12 House Budget	\$ Change Senate vs. House
DOC	Personal Services	PS	\$814,558.7	\$882,619.1	\$812,009.6	\$810,045.2	(\$1,964.4)
DOC	Operations	OPS					
DOC	Sheriff's Fees	Grant	\$372,301.3	\$379,098.5	\$348,770.6	\$342,418.1	(\$6,352.5)
			\$337.4	\$337.4	\$337.4	\$337.4	\$0.0
DOC	State's Attorneys Salaries	Grant	\$376.4	\$376.4	\$376.4	\$376.4	\$0.0
DOC	Repairs, Maint.& Capital Improvements	Grant	\$375.0	\$3,250.0	\$1,812.5	\$2,500.0	\$687.5
DOC	Statewide Hospitalization	Program	\$8,854.0	\$6,682.4	\$6,682.4	\$6,000.0	(\$682.4)
DOC	Operations Ceasefire	Grant	\$4,861.6	\$4,861.6	\$0.1	\$4,861.5	\$4,861.4
DOC	Franklin County JDC for Meth Program	Grant	\$1,500.0	\$0.0	\$0.0	\$0.0	\$0.0
DOC	Adult Redeploy IL	Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
DOC	Tort Claims	Program	\$760.7	\$816.2	\$816.2	\$760.7	(\$55.5)
	<b>Total DOC</b>		<b>\$1,203,925.1</b>	<b>\$1,278,041.6</b>	<b>\$1,170,805.2</b>	<b>\$1,167,299.3</b>	<b>(\$3,505.9)</b>
CJIA	Personal Services	PS	\$1,306.6	\$1,390.6	\$1,321.1	\$1,306.6	(\$14.5)
CJIA	Contractual Services	CS	\$405.0	\$328.6	\$305.6	\$328.6	\$23.0
CJIA	Operations	OPS	\$163.0	\$155.5	\$147.8	\$143.5	(\$4.3)
	<b>Total CJIA</b>		<b>\$1,874.6</b>	<b>\$1,874.7</b>	<b>\$1,774.5</b>	<b>\$1,778.7</b>	<b>\$4.2</b>
IELRB	Personal Services	PS	\$863.5	\$880.9	\$836.9	\$811.4	(\$25.5)
IELRB	Contractual Services	CS	\$145.5	\$130.1	\$121.0	\$122.7	\$1.7
IELRB	Operations	OPS	\$42.8	\$40.8	\$38.8	\$34.2	(\$4.6)
	<b>Total IELRB</b>		<b>\$1,051.8</b>	<b>\$1,051.8</b>	<b>\$996.7</b>	<b>\$968.3</b>	<b>(\$28.4)</b>
HEMA	Personal Services	PS	\$1,764.6	\$1,708.8	\$1,623.4	\$1,614.9	(\$8.5)
HEMA	Contractual Services	CS	\$898.1	\$898.1	\$835.2	\$898.1	\$62.9
HEMA	Operations	OPS	\$262.5	\$309.4	\$262.5	\$230.8	(\$31.7)
HEMA	State Share of Disaster Relief	Program	\$150.0	\$150.0	\$150.0	\$150.0	\$0.0
HEMA	Training and Education	Program	\$106.2	\$106.2	\$106.2	\$60.0	(\$46.2)
HEMA	Northern IL Flooding, State Match	Program	\$14,500.0	\$0.0	\$0.0	\$0.0	\$0.0
	<b>Total HEMA</b>		<b>\$17,681.4</b>	<b>\$3,172.5</b>	<b>\$2,977.3</b>	<b>\$2,953.8</b>	<b>(\$23.5)</b>
ILRB	Personal Services	PS	\$1,422.7	\$1,467.1	\$1,393.8	\$1,113.1	(\$280.7)
ILRB	Contractual Services	CS	\$143.4	\$108.8	\$101.2	\$65.6	(\$35.6)
ILRB	Operations	OPS	\$78.5	\$68.6	\$68.6	\$205.7	\$137.1
	<b>Total ILRB</b>		<b>\$1,644.6</b>	<b>\$1,644.5</b>	<b>\$1,563.6</b>	<b>\$1,384.4</b>	<b>(\$179.2)</b>
VPA	Contractual Services	CS	\$30.6	\$30.0	\$27.9	\$30.0	\$2.1
VPA	Family Violence Prevention Coord Council	Program	\$598.3	\$600.0	\$300.0	\$598.3	\$298.3
VPA	Bullying Prevention	Program	\$300.0	\$300.0	\$300.0	\$300.0	\$0.0
VPA	Neighborhood Recovery Initiative	Program	\$33,500.0	\$33,500.0	\$33,500.0	\$10,000.0	(\$23,500.0)
VPA	Safety Net Works	Program	\$3,900.0	\$4,000.0	\$3,600.0	\$0.0	(\$3,600.0)
VPA	Violence Prevention Grants	Program	\$700.0	\$0.0	\$0.0	\$0.0	\$0.0
VPA	Grant for Violence Prevention Programs	Grant	\$1,522.0	\$1,583.9	\$1,522.0	\$1,583.9	\$61.9
VPA	Transfer of OSF Ops to GRF	OPS	\$0.0	\$0.0	\$833.4	\$0.0	(\$833.4)
	<b>Total VPA</b>		<b>\$40,550.9</b>	<b>\$40,013.9</b>	<b>\$40,083.3</b>	<b>\$12,512.2</b>	<b>(\$27,571.1)</b>
DMA	Personal Services	PS	\$7,511.3	\$8,080.8	\$7,676.8	\$7,511.3	(\$165.5)
DMA	Contractual Services	CS	\$4,209.7	\$4,209.7	\$3,915.0	\$4,209.7	\$294.7
DMA	Operations	OPS	\$228.8	\$228.8	\$217.4	\$225.6	\$8.2
DMA	Preservation of Historic Artifacts	Program	\$7.4	\$7.4	\$7.4	\$7.4	\$0.0
DMA	Lincoln's Challenge	Program	\$2,200.0	\$2,200.0	\$2,200.0	\$2,200.0	\$0.0
DMA	State Officer's' Candidate School	Program	\$0.7	\$0.7	\$0.7	\$0.7	\$0.0

Agency	Purpose	Type	FY 11	FY 12 Intro	FY12 Senate Budget	FY12 House Budget	\$ Change Senate vs. House
DMA	Transfer to Military Relief Fund for Grants	Program	\$1,003.7	\$434.2	\$434.2	\$434.2	\$0.0
		<b>Total DMA</b>	<b>\$15,161.6</b>	<b>\$15,161.6</b>	<b>\$14,451.5</b>	<b>\$14,588.9</b>	<b>\$137.4</b>
PRB	Personal Services	PS	\$1,003.9	\$1,148.5	\$1,091.1	\$1,003.9	(\$87.2)
PRB	Contractual Services	CS	\$103.6	\$209.5	\$194.8	\$103.6	(\$91.2)
PRB	Operations	OPS	\$124.7	\$160.2	\$152.2	\$123.1	(\$29.1)
		<b>Total PRB</b>	<b>\$1,232.2</b>	<b>\$1,518.2</b>	<b>\$1,438.1</b>	<b>\$1,230.6</b>	<b>(\$207.5)</b>
ISP	Personal Services	PS	\$234,418.8	\$236,685.3	\$224,851.0	\$234,418.8	\$9,567.8
ISP	Contractual Services	CS	\$9,585.8	\$9,908.0	\$9,214.4	\$9,585.8	\$371.4
ISP	Operations	OPS	\$23,023.0	\$23,429.6	\$23,429.6	\$22,796.0	(\$633.6)
ISP	Operation of Sex Assault Evidence Collection	Program	\$60.0	\$60.0	\$60.0	\$60.0	\$0.0
ISP	Shared Service Initiative	OPS	\$1,567.0	\$1,703.0	\$1,567.0	\$1,567.0	\$0.0
ISP	CODIS	Program	\$2,324.6	\$2,324.1	\$2,324.1	\$2,324.1	\$0.0
ISP	Nursing Home Identified Offender Program	Program	\$350.0	\$840.0	\$595.0	\$840.0	\$245.0
ISP	Gov Lump for Ops	OPS	\$4,510.2	\$0.0	\$0.0	\$0.0	\$0.0
ISP	State Law Enforcement Services	Program	\$340.0	\$0.0	\$0.0	\$0.0	\$0.0
ISP	Tort Claims	Program	\$335.0	\$50.0	\$50.0	\$50.0	\$0.0
		<b>Total ISP</b>	<b>\$276,514.4</b>	<b>\$275,000.0</b>	<b>\$262,091.1</b>	<b>\$271,641.7</b>	<b>\$9,550.6</b>
SPMB	Personal Services	PS	\$414.7	\$417.6	\$454.9	\$417.6	(\$37.3)
SPMB	Contractual Services	CS	\$453.9	\$413.7	\$376.4	\$413.7	\$37.3
SPMB	Operations	OPS	\$49.0	\$49.0	\$49.0	\$48.1	(\$0.9)
		<b>SPMB</b>	<b>\$917.6</b>	<b>\$880.3</b>	<b>\$880.3</b>	<b>\$879.4</b>	<b>(\$0.9)</b>
		<b>Total ALL PUBLIC SAFETY GRF</b>	<b>\$1,560,554.2</b>	<b>\$1,618,359.1</b>	<b>\$1,497,061.6</b>	<b>\$1,475,237.3</b>	<b>(\$21,824.3)</b>