



The **Senate Democratic Budget Plan** is the product of tough, practical decisions to produce a budget that ensures state government can provide core services within the constraints of unprecedented budgetary pressures. The plan includes components to pay down old bills, make significant cuts, spend less and fund basic priorities.

Identifies additional revenue

The Senate Democratic Budget Plan seeks to honor our commitment to pay our vendors like childcare providers and nursing homes by identifying \$550 million in unused money stashed away in special funds like the “Landfill tipping fees Fund” and “the Optometric Discipline and Licensing Fund.”

Addresses key goals

- Spending falls within the \$33.719 billion revenue base
- Vendors are provided some relief with 1.3 billion set aside for old bills
- Medicaid savings are realized through \$2.7 billion in cuts
- K -12 education is protected from needless cuts
- Pension payments and debt service are fully funded

Key Components of the Plan

Senate Democratic Budget Plan (in millions)	
Senate Proposal	
Components:	
Revenue:	\$33,719
Spending:	
Debt Service on Bonds/Repayment of Interfund Borrowing	(\$2,214)
Pension Payment	(\$5,100)
Contribution to Chicago Teacher Pension Fund	(\$11)
Group Health Insurance	(\$1,171)
Statutory Transfers Out of GRF	(\$1,986)
Medicaid	(\$6,639)
Set-Aside for Old Bills	(\$1,300)
Federal Match on Set-Aside	\$500
Unspent Appropriations	\$650
Use Available Other Fund Balances to Pay Old Bills	\$403
Equals = Balance Available for All Other Spending	\$16,851

Key Budget Comparisons

The Senate Democratic FY13 Budget Plan spends less than the FY 12 state budget by over 317 million dollars. The plan is also spends 248 million dollars less than the Governor's introduced budget. Therefore, we can achieve savings while maintaining our core priorities in education and social services.

Senate Dem Proposal Comparison (in millions)				
House Committee	FY12 Final Budget	Gov's Proposal	Sen Dem Proposal	Diff Senate vs. FY12 Final
Elementary and Secondary	\$6,751.4	\$6,751.4	\$6,751.4	(\$0.0)
General Services	\$1,262.9	\$1,253.4	\$1,194.9	(\$68.1)
Higher Education	\$2,153.2	\$2,092.4	\$2,104.7	(\$48.5)
Human Services	\$5,286.7	\$5,286.7	\$5,241.8	(\$44.9)
Public Safety	\$1,713.9	\$1,715.3	\$1,557.9	(\$156.0)
Total	\$17,168.2	\$17,099.2	\$16,851.0	(\$317.2)

Key Budget Lines

- Maintains General State Aid at FY 12 level
- Funds Mandated Categoricals at ISBE recommended levels
- Funds ISBE Transportation grants at FY 12 level
- Funds Monetary Award Program at FY 12 level
- Applies a 3.25% reduction across all Universities and the State University Civil Service Merit Board
- Holds Base Operating Grants, Equalization Grants, Adult Education programs, and Career and Tech Ed Grants at ICCB level with FY 12
- Reduces most agency operations lines by 4% and most contractual services by 5%
- Includes funding for a new Cadet Class at the Illinois State Police
- \$43 million increase for the Community Care Program
- Reduces funding for DCFS, DHS and DPH by a combined \$95.2 million