

All tuition data retrieved from US News and World Report.  
Only tuitions of Public Schools were used.

Northern Illinois  
Northern Illinois Plays in the MAC (Mid-American Conference)

University of Akron: \$10320  
Bowling Green State: \$10,726  
University of Buffalo: \$8,426  
Kent State: \$10,012  
Miami University: \$14,287  
Ohio University: \$10,536

Ball State: \$9,344  
Central Michigan: \$11,550  
Eastern Michigan: \$9,604  
**Northern Illinois: \$13,636**  
University of Toledo: \$9,280  
Western Michigan: \$10,685

The average tuition at the other 11 schools is \$10,434. Northern Illinois is \$3202 or 31.7% more expensive than the average of its conference peers. **These are comparisons of in-state tuition.**

Southern Illinois and Illinois State  
Missouri Valley Conference

Indiana State \$8416  
Missouri State \$7008  
Northern Iowa \$7749  
Wichita State \$7267  
**Southern Illinois \$12251**  
**Illinois State \$12830**

Eastern Illinois  
Ohio Valley Conference

Murray State \$7392  
Tenn State \$6776  
SE Missouri \$6938  
UT Martin \$7880  
Moorehead State \$7866  
E. Kentucky \$7920  
Jacksonville State \$8970

Austin Peay \$7462  
Tenn Tech \$7950  
**Eastern Illinois \$11108**

Western Illinois  
Summit League  
IUPUI \$8909  
IUPU Fort Wayne \$8040  
Nebraska Omaha \$6750  
North Dakota \$7508  
University of SD \$8022  
**Western Illinois \$11283**

University of Illinois  
Big Ten Conference

Indiana \$10388  
Purdue \$10002  
Ohio State \$10037  
Michigan State \$13200  
Michigan \$13997  
Penn State \$17502  
Rutgers \$13813  
Maryland \$9427  
Minnesota \$13626  
Wisconsin \$10410  
Nebraska \$8060  
Iowa \$8079  
University of Illinois \$15602  
(I also note that U of I has high fees such as a \$3500 "campus fee")

# DIGEST of EDUCATION STATISTICS

**Table 309.10. Residence and migration of all first-time degree/certificate-seeking undergraduates in degree-granting postsecondary institutions, by state or jurisdiction: Fall 2012**

State or jurisdiction	Total first-time enrollment in institutions located in the state	State residents enrolled in institutions		Ratio of in-state students		Migration of students		
		In any state	In their home state	To first-time enrollment (col. 4/col. 2)	To residents enrolled in any state (col. 4/col. 3)	Out of state (col. 3 - col. 4)	Into state <sup>2</sup> (col. 2 - col. 4)	Net (col. 8 - col. 7)
1	2	3	4	5	6	7	8	9
<b>United States</b>	<b>2,990,280</b>	<b>2,904,789</b>	<b>2,386,491</b>	<b>0.80</b>	<b>0.82</b>	<b>518,298</b>	<b>603,789</b>	<b>103,804</b>
Alabama	51,975	43,246	37,115	0.71	0.86	6,131	14,860	8,729
Alaska	4,474	5,407	3,565	0.80	0.66	1,842	909	-933
Arizona	79,100	54,993	49,530	0.63	0.90	5,463	29,570	24,107
Arkansas	28,830	26,521	23,137	0.80	0.87	3,384	5,693	2,309
California	373,490	373,234	334,689	0.90	0.90	38,545	38,801	256
Colorado	47,226	46,262	36,786	0.78	0.80	9,476	10,440	964
Connecticut	32,193	37,763	22,229	0.69	0.59	15,534	9,964	-5,570
Delaware	9,655	8,236	5,812	0.60	0.71	2,424	3,843	1,419
District of Columbia	9,546	3,660	822	0.09	0.22	2,838	8,724	5,886
Florida	165,420	155,906	138,198	0.84	0.89	17,708	27,222	9,514
Georgia	88,437	94,075	75,554	0.85	0.80	18,521	12,883	-5,638
Hawaii	10,271	11,785	8,223	0.80	0.70	3,562	2,048	-1,514
Idaho	14,232	13,181	9,758	0.69	0.74	3,423	4,474	1,051
Illinois	104,815	121,378	88,244	0.84	0.73	33,134	16,571	-16,563
Indiana	72,021	63,907	55,683	0.77	0.87	8,224	16,338	8,114
Iowa	43,637	30,326	26,472	0.61	0.87	3,854	17,165	13,311
Kansas	32,737	29,396	25,260	0.77	0.86	4,136	7,477	3,341
Kentucky	40,401	37,616	32,443	0.80	0.86	5,173	7,958	2,785
Louisiana	42,183	41,092	36,307	0.86	0.88	4,785	5,876	1,091
Maine	12,433	11,723	8,368	0.67	0.71	3,355	4,065	710
Maryland	48,002	56,744	38,418	0.80	0.68	18,326	9,584	-8,742
Massachusetts	76,090	66,891	47,487	0.62	0.71	19,404	28,603	9,199
Michigan	95,351	94,844	84,214	0.88	0.89	10,630	11,137	507
Minnesota	49,875	53,821	39,387	0.79	0.73	14,434	10,488	-3,946
Mississippi	34,534	33,565	28,379	0.82	0.85	5,186	6,155	969
Missouri	61,459	56,784	47,436	0.77	0.84	9,348	14,023	4,675
Montana	8,918	8,162	6,403	0.72	0.78	1,759	2,515	756
Nebraska	18,201	17,713	14,422	0.79	0.81	3,291	3,779	488
Nevada	15,890	18,185	14,206	0.89	0.78	3,979	1,684	-2,295
New Hampshire	13,761	12,571	7,029	0.51	0.56	5,542	6,732	1,190
New Jersey	65,607	94,844	59,969	0.91	0.63	34,875	5,638	-29,237
New Mexico	20,094	19,877	16,903	0.84	0.85	2,974	3,191	217
New York	191,958	185,923	153,169	0.80	0.82	32,754	38,789	6,035
North Carolina	94,267	89,821	78,229	0.83	0.87	11,592	16,038	4,446
North Dakota	9,034	6,077	4,446	0.49	0.73	1,631	4,588	2,957

**TABLE 4**  
**PUBLIC HIGHER EDUCATION FULL-TIME EQUIVALENT (FTE) ENROLLMENT**

	FY 2008 (Pre-recession)	FY 2009	FY 2013	FY 2014	1 Year % Change	5 Year % Change	% Change Since Recession
ALABAMA	187,086	199,153	197,110	195,693	-0.7%	-1.7%	4.6%
ALASKA	18,703	19,010	21,131	20,464	-3.2%	7.6%	9.4%
ARIZONA	233,255	245,680	270,644	269,902	-0.3%	9.9%	15.7%
ARKANSAS	107,428	108,474	122,431	119,608	-2.3%	10.3%	11.3%
CALIFORNIA	1,507,467	1,624,753	1,479,181	1,511,300	2.2%	-7.0%	0.3%
COLORADO	164,638	171,564	188,405	184,836	-1.9%	7.7%	12.3%
CONNECTICUT	77,088	80,433	87,810	88,681	1.0%	10.3%	15.0%
DELAWARE	31,619	32,417	34,715	35,657	2.7%	10.0%	12.8%
FLORIDA	540,823	564,963	619,195	608,221	-1.8%	7.7%	12.5%
GEORGIA	310,759	330,866	354,989	347,733	-2.0%	5.1%	11.9%
HAWAII	35,469	37,070	41,088	40,417	-1.6%	9.0%	14.0%
IDAHO	43,968	44,705	57,837	56,177	-2.9%	25.7%	27.8%
ILLINOIS	391,386	397,018	375,190	326,329	-13.0%	-17.8%	-16.6%
INDIANA	230,323	239,827	252,848	249,019	-1.5%	3.8%	8.1%
IOWA	115,011	117,254	129,669	127,407	-1.7%	8.7%	10.8%
KANSAS	127,117	129,377	140,182	138,310	-1.3%	6.9%	8.8%
KENTUCKY	142,382	144,641	155,586	154,788	-0.5%	7.0%	8.7%
LOUISIANA	165,781	169,602	174,552	168,001	-3.8%	-0.9%	1.3%
MAINE	35,533	35,968	37,342	36,577	-2.0%	1.7%	2.9%
MARYLAND	207,255	231,079	238,886	232,684	-2.6%	0.7%	12.3%
MASSACHUSETTS	148,288	155,387	171,974	172,574	0.3%	11.1%	16.4%
MICHIGAN	395,019	409,270	411,773	399,953	-2.9%	-2.3%	1.2%
MINNESOTA	196,014	200,732	210,546	204,046	-3.1%	1.7%	4.1%
MISSISSIPPI	117,556	118,572	133,732	131,104	-2.0%	10.6%	11.5%
MISSOURI	164,160	177,751	196,659	196,831	0.1%	10.7%	19.9%
MONTANA	35,556	36,388	40,169	39,484	-1.7%	8.5%	11.0%
NEBRASKA	75,451	77,825	81,175	79,704	-1.8%	2.4%	5.6%
NEVADA	63,324	65,665	65,917	64,497	-2.2%	-1.8%	1.9%
NEW HAMPSHIRE	32,982	34,311	39,224	36,988	-5.7%	7.8%	12.1%
NEW JERSEY	238,040	246,215	276,052	274,341	-0.6%	11.4%	15.2%
NEW MEXICO	85,203	89,450	101,239	98,630	-2.6%	10.3%	15.8%
NEW YORK	526,538	547,845	571,801	565,830	-1.0%	3.3%	7.5%
NORTH CAROLINA	357,601	385,792	410,622	402,199	-2.1%	4.3%	12.5%
NORTH DAKOTA	34,955	36,408	37,122	36,927	-0.5%	1.4%	5.6%
OHIO	375,932	391,546	400,796	401,874	0.3%	2.6%	6.9%
OKLAHOMA	131,191	127,058	144,138	145,401	0.9%	14.4%	10.8%
OREGON	129,626	141,532	165,564	165,480	-0.1%	16.9%	27.7%
PENNSYLVANIA	343,043	353,494	364,468	358,820	-1.5%	1.5%	4.6%
RHODE ISLAND	30,120	30,774	31,701	31,309	-1.2%	1.7%	3.9%
SOUTH CAROLINA	150,333	158,252	175,321	172,049	-1.9%	8.7%	14.4%
SOUTH DAKOTA	29,595	31,027	32,945	33,677	2.2%	8.5%	13.8%
TENNESSEE	173,706	178,100	196,097	190,485	-2.9%	7.0%	9.7%
TEXAS	804,918	822,131	1,002,892	994,745	-0.8%	21.0%	23.6%
UTAH	103,320	107,649	123,851	119,692	-3.4%	11.2%	15.8%
VERMONT	19,797	20,654	21,319	20,955	-1.7%	1.5%	5.8%
VIRGINIA	281,940	294,436	320,481	318,166	-0.7%	8.1%	12.8%
WASHINGTON	221,264	236,742	248,273	245,011	-1.3%	3.5%	10.7%
WEST VIRGINIA	73,525	74,864	78,458	76,202	-2.9%	1.8%	3.6%
WISCONSIN	219,006	224,113	229,463	223,777	-2.5%	-0.1%	2.2%
WYOMING	23,054	23,628	25,669	24,986	-2.7%	5.7%	8.4%
<b>U.S.</b>	<b>10,254,148</b>	<b>10,721,466</b>	<b>11,288,232</b>	<b>11,137,541</b>	<b>-1.3%</b>	<b>3.9%</b>	<b>8.6%</b>

**Notes:**

1) Full-time equivalent enrollment equates student credit hours to full-time, academic year students, but excludes medical students.

Source: State Higher Education Executive Officers

**TABLE 5**  
**EDUCATIONAL APPROPRIATIONS PER FTE (CONSTANT ADJUSTED 2014 DOLLARS)**

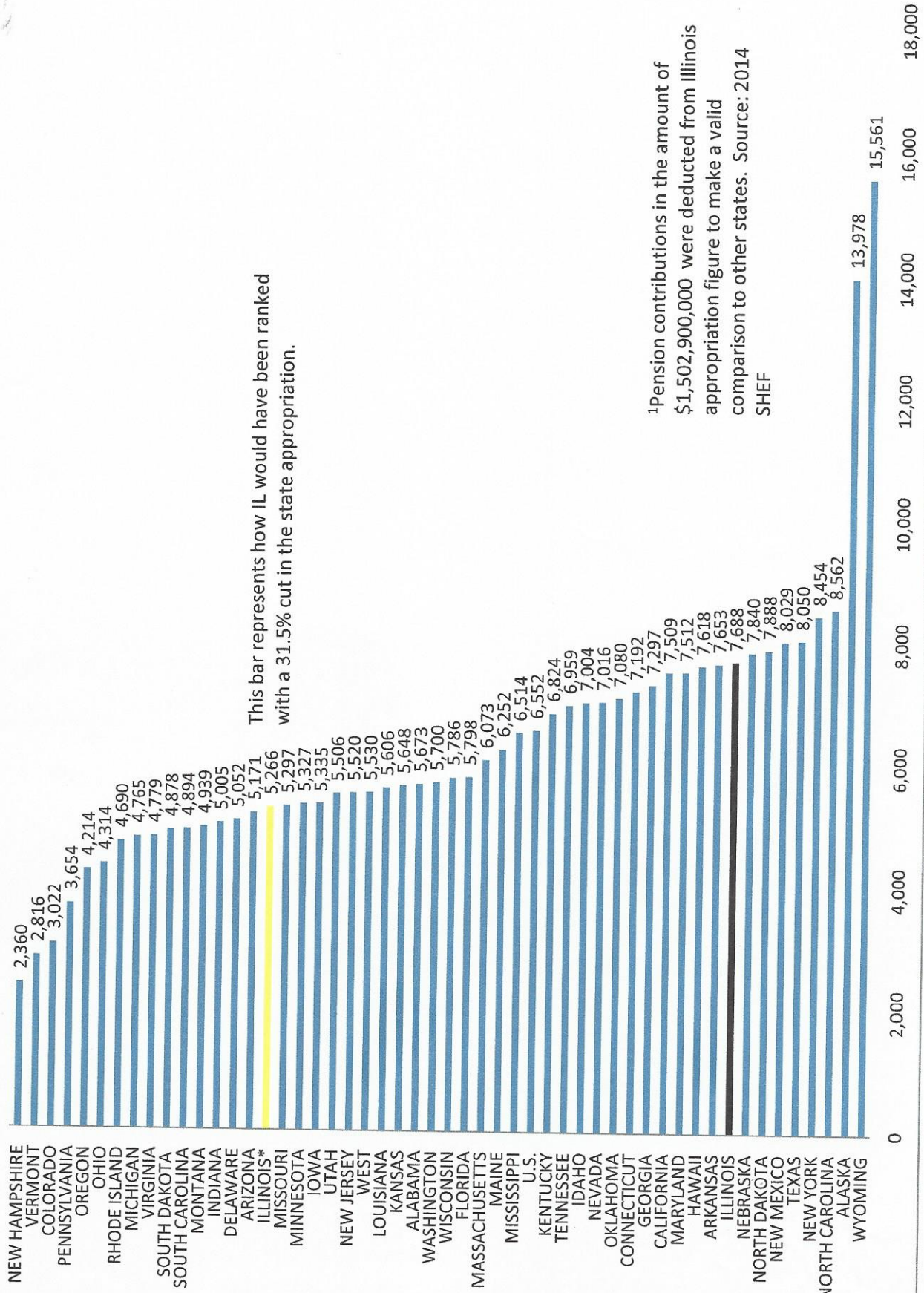
	FY 2008 (Pre-recession)	FY 2009	FY 2013	FY 2014	1 Year % Change	FY 2014 Index to US Average	5 Year % Change	% Change Since Recession
ALABAMA	9,278	6,888	5,694	5,673	-0.4%	0.87	-17.6%	-38.9%
ALASKA	13,214	13,650	13,188	13,978	6.0%	2.13	2.4%	5.8%
ARIZONA	8,046	7,736	5,056	5,171	2.3%	0.79	-33.2%	-35.7%
ARKANSAS	8,123	7,987	7,731	7,653	-1.0%	1.17	-4.2%	-5.8%
CALIFORNIA	8,825	7,938	7,252	7,509	3.5%	1.15	-5.4%	-14.9%
COLORADO	4,173	4,514	2,822	3,022	7.1%	0.46	-33.0%	-27.6%
CONNECTICUT	9,763	9,192	6,509	7,192	10.5%	1.10	-21.8%	-26.3%
DELAWARE	6,682	6,476	4,954	5,052	2.0%	0.77	-22.0%	-24.4%
FLORIDA	8,494	7,320	4,879	5,798	18.9%	0.88	-20.8%	-31.7%
GEORGIA	9,496	8,497	6,836	7,297	6.7%	1.11	-14.1%	-23.2%
HAWAII	10,129	10,255	7,532	7,618	1.1%	1.16	-25.7%	-24.8%
IDAHO	10,520	10,266	6,676	7,004	4.9%	1.07	-31.8%	-33.4%
ILLINOIS	8,187	8,223	9,626	12,293	27.7%	1.88	49.5%	50.2%
INDIANA	5,236	5,321	4,501	5,005	11.2%	0.76	-5.9%	-4.4%
IOWA	6,739	6,810	5,112	5,335	4.4%	0.81	-21.7%	-20.8%
KANSAS	6,924	6,711	5,745	5,648	-1.7%	0.86	-15.8%	-18.4%
KENTUCKY	9,034	8,428	6,884	6,824	-0.9%	1.04	-19.0%	-24.5%
LOUISIANA	9,426	9,096	5,625	5,606	-0.3%	0.86	-38.4%	-40.5%
MAINE	7,170	6,920	6,096	6,252	2.5%	0.95	-9.7%	-12.8%
MARYLAND	8,583	7,926	7,022	7,512	7.0%	1.15	-5.2%	-12.5%
MASSACHUSETTS	7,898	6,805	5,785	6,073	5.0%	0.93	-10.8%	-23.1%
MICHIGAN	6,179	5,905	4,564	4,765	4.4%	0.73	-19.3%	-22.9%
MINNESOTA	7,007	6,680	4,814	5,327	10.7%	0.81	-20.2%	-24.0%
MISSISSIPPI	8,534	7,775	6,274	6,514	3.8%	0.99	-16.2%	-23.7%
MISSOURI	7,335	7,172	5,311	5,297	-0.3%	0.81	-26.1%	-27.8%
MONTANA	5,205	5,274	4,379	4,939	12.8%	0.75	-6.4%	-5.1%
NEBRASKA	8,300	7,976	7,503	7,840	4.5%	1.20	-1.7%	-5.5%
NEVADA	10,140	9,678	6,826	7,016	2.8%	1.07	-27.5%	-30.8%
NEW HAMPSHIRE	3,536	3,483	1,724	2,360	36.8%	0.36	-32.3%	-33.3%
NEW JERSEY	7,698	7,206	5,658	5,520	-2.4%	0.84	-23.4%	-28.3%
NEW MEXICO	10,530	8,985	8,269	8,029	-2.9%	1.23	-10.6%	-23.7%
NEW YORK	8,868	8,659	8,129	8,454	4.0%	1.29	-2.4%	-4.7%
NORTH CAROLINA	10,933	9,619	8,851	8,562	-3.3%	1.31	-11.0%	-21.7%
NORTH DAKOTA	5,736	5,420	6,688	7,888	17.9%	1.20	45.5%	37.5%
OHIO	5,638	5,777	4,249	4,314	1.5%	0.66	-25.3%	-23.5%
OKLAHOMA	8,998	8,951	7,193	7,080	-1.6%	1.08	-20.9%	-21.3%
OREGON	5,972	5,587	3,952	4,214	6.6%	0.64	-24.6%	-29.4%
PENNSYLVANIA	5,836	5,645	3,633	3,654	0.6%	0.56	-35.3%	-37.4%
RHODE ISLAND	6,172	5,169	4,547	4,690	3.2%	0.72	-9.3%	-24.0%
SOUTH CAROLINA	7,705	6,092	4,891	4,894	0.0%	0.75	-19.7%	-36.5%
SOUTH DAKOTA	6,034	5,618	4,872	4,878	0.1%	0.74	-13.2%	-19.2%
TENNESSEE	9,029	8,875	6,266	6,959	11.0%	1.06	-21.6%	-22.9%
TEXAS	9,444	8,895	7,366	8,050	9.3%	1.23	-9.5%	-14.8%
UTAH	7,406	6,648	5,106	5,506	7.8%	0.84	-17.2%	-25.7%
VERMONT	3,166	2,889	2,708	2,816	4.0%	0.43	-2.5%	-11.0%
VIRGINIA	6,469	6,215	4,635	4,779	3.1%	0.73	-23.1%	-26.1%
WASHINGTON	7,616	7,178	4,945	5,700	15.3%	0.87	-20.6%	-25.2%
WEST VIRGINIA	7,463	6,319	5,887	5,530	-6.1%	0.84	-12.5%	-25.9%
WISCONSIN	7,071	7,100	5,990	5,786	-3.4%	0.88	-18.5%	-18.2%
WYOMING	16,428	17,123	16,800	15,561	-7.4%	2.38	-9.1%	-5.3%
<b>U.S.</b>	<b>8,081</b>	<b>7,553</b>	<b>6,215</b>	<b>6,552</b>	<b>5.4%</b>		<b>-13.3%</b>	<b>-18.9%</b>

**Notes:**

- 1) Educational appropriations are a measure of state and local support available for public higher education operating expenses including ARRA funds, and exclude appropriations for independent institutions, financial aid for students attending independent institutions, research, hospitals, and medical education.
- 2) Adjustment factors, to arrive at constant dollar figures, include Cost of Living Adjustment (COLA), Enrollment Mix Index (EMI), and Higher Education Cost Adjustment (HECA). The Cost of Living Adjustment (COLA) is not a measure of inflation over time.

Source: State Higher Education Executive Officers

# State Appropriations<sup>1</sup> per FTE Student, FY 2014



INITIATIVES/NEW & DELETED PROGRAMS (Narr. #10 & 14)

None

\$20.3M

UNFUNDED/UNDERFUNDED FY16 PROGRAMS/INITIATIVES (Narr. #9)

**Medicare and Social Security Contributions - \$550,000**

Effective April 1, 1986, the federal government mandated participation in the Medicare system by all newly hired State and local government employees not covered under the Social Security system. These employees and their employers are responsible for equal portions of the FICA Medicare Tax of 1.45% of gross pay. Additional legislation, effective July 1, 1991, requires employees not covered by the State University Retirement System to participate in the Social Security system. The FY 2014 appropriation was \$16,122,600 for the combined Medicare and Social Security requirements. In FY 2015, expenditures are expected to rise in conjunction with the associated salary program. An increment of \$550,000 is requested for the FY 2016 appropriation. Because it is a federal mandate, this is truly an unavoidable increase for the University.

**Workers Compensation - \$500,000**

The University of Illinois, unlike other universities or state agencies whose claims are handled through the Illinois Department of Central Management Services, receives a direct appropriation for payments of Workers' Compensation claims to University employees. Table 2 details the State appropriation to the University compared to actual expenditure claims. In the last 20 years, the University has been forced to reallocate funds to cover increased claims. Because the Workers' Compensation Reform Act of 2005 was conservatively estimated to increase annual expenditures by at least 10%, additional time and resources have been spent in efforts to control costs, but the University continues to face growing exposure in this area.

\$2.3M

For the last several years, the University has utilized an actuarial firm to establish an appropriate level of funding for Workers' Compensation. Actuaries have calculated the FY 2015 Cost Per \$100 Payroll to be \$0.69. When multiplied by state payroll the expected cost to fund the program is \$6.845 million. When compared to the State appropriation of \$6.9 million, we are projecting slightly under budget. The University has created extensive programs, charge backs and incentives to control and reduce costs in the last several years. For FY 2016, \$500,000 for workers' compensation is requested.

**Legal Liability - \$500,000**

Following national trends, all forms of legal liability claims costs at the University of Illinois have grown. Awards of the court are hitting new highs; claims are requiring more dollars to effect settlement. The Cook County venue is one of the most litigious in the country; awards and settlements are among the highest. These facts are given consideration by both the actuary and the insurer.

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The University of Illinois maintains a comprehensive liability self-insurance program to cover the cost of claims made for bodily injury and personal injury. By far the largest exposure to the University is in the Board Legal Liability area, where claims are made for personal injury. The funding costs for the General and Board Legal liability programs has gone from \$0.6 million to \$6.27 million during the period FY 1996 to FY 2015.

\$4.8M