

Total State Contributions													
Fiscal Year	Baseline 90% in 2045	Oringal Part B				SB2404							
		Nobody Takes the Deal		50% of Actives Take the Deal - COLA Half of CPI or 3% Simple & Delayed 5 Years or 67		100% of Actives and Retirees Opt for Choice A (3% Simple COLA with 2 Year Delay & 3% Compounded COLA with 2 Year Staggered Freeze)		100% of Actives Opt for Choice B2 (3% Compounded COLA with 3 Year Delay & 2% Contributions) & 100% of Retirees Opt for Choice A (3% Compounded COLA with 2 Year Staggered Freeze)		50% of Actives Opt for Choice A, 50% Opt for Choice B2 & 50% of Retirees Opt for Choice A & 50% Opt for Choice B (3% Compounded COLA without Access to Healthcare)		50% of Actives Opt for Choice A, 50% Opt for Choice B2 & 100% of Retirees Opt for Choice A (3% Compounded COLA with 2 Year Staggered Freeze)	
						State Contribution	Savings	State Contribution	Savings	State Contribution	Savings	State Contribution	Savings
2014	6.794	6.795	-0.001	6.794	0.000	6.465	0.329	6.375	0.419	6.495	0.299	6.415	0.379
2015	7.075	6.538	0.537	6.245	0.830	6.377	0.698	6.254	0.821	6.523	0.553	6.322	0.753
2016	7.279	6.666	0.613	6.405	0.875	6.569	0.710	6.436	0.844	6.708	0.572	6.504	0.775
2017	7.541	6.856	0.685	6.613	0.928	6.805	0.735	6.661	0.880	6.953	0.588	6.741	0.800
2018	7.827	7.066	0.762	6.853	0.974	7.070	0.757	6.924	0.903	7.220	0.607	7.005	0.822
2019	8.098	7.278	0.820	7.084	1.014	7.298	0.800	7.152	0.946	7.463	0.635	7.234	0.865
2020	8.362	7.485	0.877	7.316	1.045	8.431	-0.069	8.282	0.080	8.598	-0.236	8.366	-0.004
2021	8.640	7.712	0.928	7.567	1.073	8.628	0.012	8.469	0.171	8.804	-0.164	8.563	0.077
2022	8.932	7.958	0.974	7.825	1.107	8.833	0.099	8.662	0.270	9.008	-0.075	8.757	0.175
2023	9.237	8.224	1.013	8.098	1.140	9.028	0.209	8.866	0.371	9.212	0.026	8.952	0.285
2024	9.533	8.480	1.053	8.368	1.165	9.237	0.296	9.054	0.479	9.414	0.119	9.150	0.383
2025	9.836	8.763	1.073	8.649	1.187	9.411	0.425	9.227	0.609	9.602	0.233	9.325	0.510
2026	10.176	9.075	1.101	8.954	1.222	9.638	0.538	9.442	0.734	9.838	0.338	9.551	0.625
2027	10.529	9.416	1.113	9.283	1.246	9.867	0.663	9.669	0.860	10.076	0.453	9.780	0.749
2028	10.867	9.747	1.119	9.596	1.271	10.075	0.791	9.867	1.000	10.284	0.583	9.979	0.888
2029	11.210	10.076	1.134	9.903	1.307	10.286	0.924	10.076	1.134	10.499	0.711	10.189	1.021
2030	11.532	10.392	1.140	10.203	1.329	10.457	1.075	10.236	1.295	10.684	0.848	10.360	1.172
2031	11.854	10.715	1.139	10.496	1.358	10.629	1.225	10.407	1.448	10.856	0.999	10.523	1.332
2032	12.201	11.068	1.133	10.814	1.387	10.822	1.379	10.588	1.613	11.058	1.143	10.714	1.487
2033	12.556	11.442	1.114	11.145	1.411	11.014	1.542	10.769	1.787	11.250	1.307	10.896	1.660
2034	14.160	13.028	1.132	12.598	1.562	12.262	1.897	11.965	2.194	12.521	1.638	12.113	2.046
2035	14.503	13.391	1.111	12.907	1.596	12.420	2.083	12.112	2.391	12.689	1.813	12.271	2.231
2036	14.835	13.736	1.099	13.207	1.629	12.565	2.270	12.256	2.579	12.839	1.997	12.416	2.419
2037	15.160	14.075	1.085	13.497	1.663	12.682	2.478	12.361	2.799	12.955	2.205	12.523	2.637
2038	15.480	14.415	1.066	13.779	1.701	12.772	2.708	12.450	3.030	13.065	2.415	12.623	2.857
2039	15.792	14.745	1.047	14.056	1.736	12.843	2.948	12.510	3.282	13.137	2.655	12.685	3.107
2040	16.096	15.058	1.038	14.325	1.771	12.875	3.222	12.540	3.556	13.177	2.919	12.716	3.380
2041	16.397	15.373	1.024	14.598	1.799	12.878	3.520	12.531	3.867	13.175	3.222	12.708	3.689
2042	16.701	15.689	1.012	14.874	1.827	12.812	3.889	12.465	4.237	13.120	3.581	12.642	4.059
2043	17.012	16.005	1.007	15.154	1.858	12.664	4.348	12.304	4.708	12.977	4.035	12.494	4.517
2044	17.334	16.331	1.004	15.437	1.898	12.274	5.061	11.922	5.412	12.597	4.738	12.103	5.231
2045	17.676	16.676	1.000	15.750	1.926	11.832	5.844	11.459	6.217	12.155	5.521	11.651	6.025
Total	381.227	350.272	30.955	338.393	42.834	327.822	53.405	320.291	60.936	334.950	46.277	324.273	56.954