

**Budget Reductions
FY09-FY10**

| Agency | Description of Reduced Item | FY09 Appropriation \$ in 1000's | FY10 Appropriation | Reduction in appropriation | Notes |
|-----------------|--|---------------------------------------|-----------------------|-------------------------------|------------------------------|
| 402-DoA | Elder Abuse and Neglect | \$ 10,041.4 | \$ 9,937.8 | \$ (103.6) | |
| 402-DoA | Circuit Breaker/Pharmaceutical Assistance | \$ 44,196.0 | \$ 24,196.0 | \$ (20,000.0) | |
| 402-DoA | Expenses of the Senior Employment Specialist Program | \$ 264.3 | \$ 237.9 | \$ (26.4) | |
| 402-DoA | Expenses of the Intergenerational Programs | \$ 60.9 | \$ 54.8 | \$ (6.1) | |
| 402-DoA | Expenses of the Grandparents Raising Grandchildren Program | \$ 336.5 | \$ 302.9 | \$ (33.6) | |
| 402-DoA | Purchase of Services in Connection with Alzheimer's Related Activates and Programming | \$ 104.7 | \$ 94.2 | \$ (10.5) | |
| 402-DoA | Expenses of the Illinois Department on Aging for Monitoring and Support Services | \$ 296.9 | \$ 267.2 | \$ (29.7) | |
| 402-DoA | Administrative Expenses of Senior Meal Program | \$ 34.5 | \$ 31.1 | \$ (3.4) | |
| 402-DoA | Expenses of the Alzheimer's Disease Task Force and Conference | \$ 12.4 | \$ 11.2 | \$ (1.2) | |
| 402-DoA | Expenses of the Senior Helpline | \$ 1,650.0 | \$ 1,577.7 | \$ (72.3) | |
| 402-DoA | Administrative Expenses of Statewide Red Tape Cutter Program | \$ 9.8 | \$ - | \$ (9.8) | |
| 402-DoA | Grants for Retired Senior Volunteer Program | \$ 782.0 | \$ 703.8 | \$ (78.2) | |
| 402-DoA | Grants for Foster Grandparents Program | \$ 342.1 | \$ 307.9 | \$ (34.2) | |
| 402-DoA | Expenses to Area Agencies on Aging for Long-Term Care Systems Development | \$ 276.0 | \$ 248.8 | \$ (27.2) | |
| 402-DoA | Grant for Suburban Area Agency on Aging for Red Tape Cutter Program | \$ 251.7 | \$ - | \$ (251.7) | |
| 402-DoA | For the Ombudsman Program | \$ 391.0 | \$ 351.9 | \$ (39.1) | |
| 402-DoA | Grants for Chicago Department on Aging for the Red Tape Cutter Program | \$ 603.6 | \$ - | \$ (603.6) | |
| 402-DoA | Grants for Community Based Services for Equal Distribution to Each of the 13 Area Agencies on Aging | \$ 1,955.0 | \$ 958.0 | \$ (997.0) | |
| 402-DoA | Case Management | \$ 43,428.6 | \$ 40,885.7 | \$ (2,542.9) | |
| 402-DoA | HB4144 Wage and Insurance Increase | \$ 64,200.0 | \$ - | \$ (64,200.0) | |
| 406-Agriculture | Personal Services & Social Security | \$ 16,252.6 | \$ 15,045.5 | \$ (1,207.1) | |
| 406-Agriculture | Operations | \$ 6,201.7 | \$ 6,032.3 | \$ (169.4) | |
| 406-Agriculture | For Deposit Into the State Cooperative Extension Service Trust Fund | \$ 1,870.0 | \$ 1,637.1 | \$ (232.9) | |
| 406-Agriculture | Cook County Extension | \$ 5,360.0 | \$ 4,499.6 | \$ (860.4) | |
| 406-Agriculture | For the Agricultural Leadership Foundation | \$ 29.4 | \$ - | \$ (29.4) | Elimination of program/grant |
| 406-Agriculture | AgrAbility | \$ 190.0 | \$ - | \$ (190.0) | Elimination of program/grant |
| 406-Agriculture | Distribution of Agricultural Research Grants to Public Universities, Including Administrative Costs | \$ 2,275.0 | \$ - | \$ (2,275.0) | Elimination of program/grant |
| 406-Agriculture | Grants, Contracts and Administrative Expenses Associated With the Development of the Illinois Grape and Wine Council | \$ 232.8 | \$ - | \$ (232.8) | Elimination of program/grant |
| 406-Agriculture | For Swine Disease Research | \$ 33.6 | \$ - | \$ (33.6) | Elimination of program/grant |
| 406-Agriculture | For Bovine Disease Research | \$ 16.0 | \$ - | \$ (16.0) | Elimination of program/grant |
| 406-Agriculture | Soil Surveys in Mapping Illinois Soil | \$ 400.0 | \$ - | \$ (400.0) | Elimination of program/grant |
| 406-Agriculture | For Administration of the Livestock Management Facilities Act | \$ 290.0 | \$ 275.6 | \$ (14.4) | |

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|-----------------|--|----|-----------|----|-----------|----|------------|---|
| 406-Agriculture | Awards and Premiums at the Illinois State Fair | \$ | 279.4 | \$ | 6.8 | \$ | (272.6) | |
| 406-Agriculture | Awards and Premiums for Grand Circuit Horse Racing at the Illinois State Fairgrounds For DuQuoin State Fair Entertainment, Including the Percentage Portion of Entertainment Contracts | \$ | 129.9 | \$ | - | \$ | (129.9) | Elimination of program/grant |
| 406-Agriculture | Awards and Premiums at DuQuoin State Fair | \$ | 130.9 | \$ | 119.5 | \$ | (11.4) | |
| 406-Agriculture | Harness Racing at the DuQuoin State Fair For the Governor's/Vito Marzullo's Internship Program | \$ | 27.8 | \$ | - | \$ | (27.8) | Elimination of program/grant |
| 416-CMS | Illinois Century Network - Education Technology | \$ | 695.0 | \$ | 394.8 | \$ | (300.2) | |
| 416-CMS | For Veterans' Job Assistance Program | \$ | 13,152.6 | \$ | 8,317.2 | \$ | (4,835.4) | |
| 416-CMS | Other Operations | \$ | 282.2 | \$ | 213.7 | \$ | (68.5) | |
| 418-DCFS | Operations | \$ | 1,343.0 | \$ | 840.1 | \$ | (502.9) | |
| 418-DCFS | Youth in Transition Program | \$ | 54,491.2 | \$ | 51,291.2 | \$ | (3,200.0) | \$1M contractual & \$2.2M EDP reduction |
| 418-DCFS | Counseling and Auxiliary Services | \$ | 944.7 | \$ | 905.0 | \$ | (39.7) | |
| 418-DCFS | MCO Technical Assistance and Program Development | \$ | 14,028.5 | \$ | 12,128.5 | \$ | (1,900.0) | |
| 418-DCFS | Pre-Admission/Post Discharge Psychiatric Screening | \$ | 1,650.0 | \$ | 1,350.1 | \$ | (299.9) | |
| 418-DCFS | Health Care Network | \$ | 3,225.0 | \$ | 3,200.2 | \$ | (24.8) | |
| 418-DCFS | Adoption and Guardianship Services | \$ | 4,198.5 | \$ | 3,949.4 | \$ | (249.1) | |
| 418-DCFS | Institution and Group Home Care and Prevention | \$ | 199,584.1 | \$ | 165,646.2 | \$ | (33,937.9) | Caseload re-estimate |
| 418-DCFS | Department Scholarship Program | \$ | 165,380.6 | \$ | 160,755.0 | \$ | (4,625.6) | Caseload re-estimate |
| 418-DCFS | Targeted Case Management | \$ | 842.5 | \$ | 817.7 | \$ | (24.8) | |
| 420-DCEO | Personal Services | \$ | 9,307.7 | \$ | 9,171.7 | \$ | (136.0) | |
| 420-DCEO | IL Office of Entrepreneurship and Small Business | \$ | 12,107.7 | \$ | 11,296.4 | \$ | (811.3) | |
| 420-DCEO | DCEO Technology-Based Programs | \$ | 4,909.6 | \$ | 4,199.0 | \$ | (710.6) | |
| 420-DCEO | Southern Illinois Economic Development Authority | \$ | 1,313.0 | \$ | 1,000.0 | \$ | (313.0) | |
| 420-DCEO | Coalition for United Community Action | \$ | 500.0 | \$ | - | \$ | (500.0) | |
| 420-DCEO | The Chicago State University for Chicagoland Regional College Program | \$ | 400.0 | \$ | - | \$ | (400.0) | |
| 420-DCEO | Nonrecurring Projects For Grants, Contracts and Administrative Expenses Associated with Council for Adult and Experiential Learning | \$ | 3,500.0 | \$ | - | \$ | (3,500.0) | |
| 420-DCEO | Grants for Local Community Development (Training and Technical Assistance) | \$ | 8,370.0 | \$ | - | \$ | (8,370.0) | |
| 420-DCEO | For Grants, Contracts, and Administrative Expenses for African American Family Commission | \$ | 400.0 | \$ | - | \$ | (400.0) | |
| 420-DCEO | Research funds for the National Corn to Ethanol Research Center at Southern Illinois University - Edwardsville | \$ | 250.0 | \$ | - | \$ | (250.0) | |
| 420-DCEO | Operating cost- National Corn to Ethanol Research Facility at Southern Illinois University - Edwardsville | \$ | 1,000.0 | \$ | - | \$ | (1,000.0) | |
| 420-DCEO | Illinois Institute for Rural Affairs at Western Illinois University | \$ | 3,000.0 | \$ | - | \$ | (3,000.0) | |
| 425-DJJ | Statewide Hospitalization | \$ | 1,000.0 | \$ | - | \$ | (1,000.0) | |
| 425-DJJ | Sheriffs' Fees for Conveying Youth | \$ | 489.8 | \$ | 40.1 | \$ | (449.7) | |
| 425-DJJ | Reimbursement to Counties for State's Share of Assistant State's Attorneys' Salaries Per Ch. 53 of the Illinois Revised Statutes | \$ | 37.5 | \$ | 18.8 | \$ | (18.7) | |
| 425-DJJ | | \$ | 41.8 | \$ | 20.9 | \$ | (20.9) | |

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|----------|--|----|-----------|----|-----------|----|------------|------------------------------|
| 426-IDOC | Shared Services | \$ | 5,804.3 | \$ | 2,000.0 | \$ | (3,804.3) | |
| 426-IDOC | Statewide Hospitalization | \$ | 9,656.3 | \$ | 3,750.0 | \$ | (5,906.3) | |
| 426-IDOC | Sheriffs' Fees for Conveying Prisoners | \$ | 337.4 | \$ | 168.7 | \$ | (168.7) | |
| 426-IDOC | State's Share of Assistant State's Attorneys' Salaries | \$ | 376.4 | \$ | 188.2 | \$ | (188.2) | |
| 426-IDOC | Tort Claims | \$ | 829.0 | \$ | 408.1 | \$ | (420.9) | |
| 426-IDOC | Anti-Violence Prevention | \$ | 6,250.0 | \$ | - | \$ | (6,250.0) | Elimination of program/grant |
| 426-IDOC | Cook County Bootcamp | \$ | 1,500.0 | \$ | - | \$ | (1,500.0) | Elimination of program/grant |
| 426-IDOC | Cook County Juvenile Detention Center | \$ | 7,500.0 | \$ | - | \$ | (7,500.0) | Elimination of program/grant |
| 426-IDOC | Grant to Operation CeaseFire | \$ | 6,250.0 | \$ | 2,045.6 | \$ | (4,204.4) | |
| 427-IDES | Unemployment compensation benefits to Former state workers | \$ | 14,242.7 | \$ | 13,815.4 | \$ | (427.3) | |
| 442-DHR | Other Operations | \$ | 880.1 | \$ | 877.1 | \$ | (3.0) | |
| 444-DHS | Addiction Prevention & Related Services | \$ | 6,118.6 | \$ | 4,754.5 | \$ | (1,364.1) | |
| 444-DHS | Addiction Treatment DCFS Wards | \$ | 12,038.9 | \$ | 10,293.3 | \$ | (1,745.6) | |
| 444-DHS | Assets for Independence | \$ | 250.0 | \$ | 218.1 | \$ | (31.9) | |
| 444-DHS | Chicago Area Project | \$ | 1,960.0 | \$ | - | \$ | (1,960.0) | |
| 444-DHS | Chicagoland Memory Bridge | \$ | 750.0 | \$ | - | \$ | (750.0) | |
| 444-DHS | Children's Mental Health Partnership | \$ | 2,940.0 | \$ | 2,381.4 | \$ | (558.6) | |
| 444-DHS | Childrens Place | \$ | 752.7 | \$ | 656.6 | \$ | (96.1) | |
| 444-DHS | Comprehensive Community Based Youth Svcs. (CCBYS) | \$ | 24,854.4 | \$ | 19,458.2 | \$ | (5,396.2) | |
| 444-DHS | Contraceptives (Family Planning) | \$ | 965.8 | \$ | 755.8 | \$ | (210.0) | |
| 444-DHS | Cornerstone | \$ | 774.8 | \$ | 763.4 | \$ | (11.4) | |
| 444-DHS | Crisis Nurseries | \$ | 487.1 | \$ | 424.9 | \$ | (62.2) | |
| 444-DHS | DCFS CILA Transition | \$ | 6,382.5 | \$ | 2,288.1 | \$ | (4,094.4) | |
| 444-DHS | DD Services | \$ | 998,522.9 | \$ | 976,392.0 | \$ | (22,130.9) | |
| 444-DHS | DD Special Services | \$ | 8,647.9 | \$ | 8,161.4 | \$ | (486.5) | |
| 444-DHS | DD Waiver Quality Assurance | \$ | 500.3 | \$ | 490.2 | \$ | (10.1) | |
| 444-DHS | Domestic Violence Shelters & Svcs. | \$ | 21,591.0 | \$ | 19,431.9 | \$ | (2,159.1) | |
| 444-DHS | Early Intervention | \$ | 79,077.2 | \$ | 76,709.0 | \$ | (2,368.2) | |
| 444-DHS | Employability Development | \$ | 20,701.8 | \$ | 17,691.7 | \$ | (3,010.1) | |
| 444-DHS | Family Case Management-Indigent (Infant Mortality) | \$ | 44,725.9 | \$ | 43,384.6 | \$ | (1,341.3) | |
| 444-DHS | Farm Resource Center | \$ | 245.0 | \$ | - | \$ | (245.0) | |
| 444-DHS | Food Stamp, Employment & Training | \$ | 10,642.2 | \$ | 9,000.0 | \$ | (1,642.2) | |
| 444-DHS | Health Insurance Portability & Accountability Act (HIPAA) | \$ | 422.6 | \$ | 400.0 | \$ | (22.6) | |
| 444-DHS | Healthy Families | \$ | 11,247.8 | \$ | 10,123.0 | \$ | (1,124.8) | |
| 444-DHS | Homeless Shelter (Emergency Food &) | \$ | 9,413.9 | \$ | 9,123.6 | \$ | (290.3) | |
| 444-DHS | Homeless Youth Services | \$ | 4,652.7 | \$ | 3,622.0 | \$ | (1,030.7) | |
| 444-DHS | IL Coalition | \$ | 112.6 | \$ | - | \$ | (112.6) | |
| 444-DHS | IL Coalition of Community SVCS | \$ | 500.0 | \$ | - | \$ | (500.0) | |
| 444-DHS | Immigrant Integration Services (New Americans & Welcoming Centers) | \$ | 10,315.3 | \$ | 8,997.8 | \$ | (1,317.5) | |
| 444-DHS | Independent Living Centers | \$ | 5,022.8 | \$ | 4,520.8 | \$ | (502.0) | |
| 444-DHS | Indirect Cost Principles | \$ | 3,329.3 | \$ | 3,226.8 | \$ | (102.5) | |
| 444-DHS | In-Service Training | \$ | 17.6 | \$ | 17.1 | \$ | (0.5) | |
| 444-DHS | Intensive Prenatal Performance Project | \$ | 5,047.0 | \$ | 4,285.5 | \$ | (761.5) | |
| 444-DHS | Juvenile Intervention Services Center | \$ | 588.0 | \$ | - | \$ | (588.0) | |
| 444-DHS | Lewis & Clark Community College | \$ | 215.6 | \$ | - | \$ | (215.6) | |
| 444-DHS | Lincoln Developmental Center Operations | \$ | 990.9 | \$ | 952.1 | \$ | (38.8) | |
| 444-DHS | Living Skills | \$ | 200.3 | \$ | 95.7 | \$ | (104.6) | |
| 444-DHS | Meth Awareness | \$ | 1,500.0 | \$ | 1,198.1 | \$ | (301.9) | |
| 444-DHS | Metro C&A Community Grants | \$ | 36,235.9 | \$ | 33,935.9 | \$ | (2,300.0) | |
| 444-DHS | MH Transition | \$ | 22,522.9 | \$ | 19,592.1 | \$ | (2,930.8) | |
| 444-DHS | MI Grants - Community Based Programs | \$ | 228,375.9 | \$ | 191,757.4 | \$ | (36,618.5) | |
| 444-DHS | Operations | \$ | 220,124.3 | \$ | 209,225.7 | \$ | (10,898.6) | |
| 444-DHS | Parents Too Soon | \$ | 7,710.8 | \$ | 6,939.7 | \$ | (771.1) | |
| 444-DHS | Psychotropic Medications | \$ | 2,940.0 | \$ | 2,646.0 | \$ | (294.0) | |

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| 444-DHS | Rape Prevention - ICASA | \$ | 5,810.8 | \$ | 4,706.8 | \$ | (1,104.0) | |
| 444-DHS | Redeploy Illinois | \$ | 3,229.1 | \$ | 2,816.6 | \$ | (412.5) | |
| 444-DHS | Refugee Social Services | \$ | 541.0 | \$ | 471.9 | \$ | (69.1) | |
| 444-DHS | Scandinavian Lekotek Libraries | \$ | 569.5 | \$ | - | \$ | (569.5) | |
| 444-DHS | SD Lump reappropriation | \$ | 2,903.4 | \$ | - | \$ | (2,903.4) | |
| 444-DHS | SSI Advocacy Services | \$ | 2,454.7 | \$ | 1,484.0 | \$ | (970.7) | |
| 444-DHS | Substance Abuse/Domestic Violence Demonstration Project | \$ | 641.8 | \$ | 548.7 | \$ | (93.1) | |
| 444-DHS | Supported Employment | \$ | 2,131.7 | \$ | 1,054.6 | \$ | (1,077.1) | |
| 444-DHS | Supportive Housing Services | \$ | 3,490.3 | \$ | - | \$ | (3,490.3) | |
| 444-DHS | TANF Reauth Infrastructure | \$ | 3,000.0 | \$ | 2,907.6 | \$ | (92.4) | |
| 444-DHS | Teen Parent Services | \$ | 7,020.6 | \$ | 5,995.5 | \$ | (1,025.1) | |
| 444-DHS | Teen REACH (Youth Programs) | \$ | 18,732.5 | \$ | 15,714.4 | \$ | (3,018.1) | |
| 444-DHS | Tinley Park Network | \$ | 20,900.9 | \$ | 20,639.2 | \$ | (261.7) | |
| 444-DHS | Tort Claims | \$ | 580.9 | \$ | 100.0 | \$ | (480.9) | |
| 444-DHS | Transitional Assistance | \$ | 11,000.0 | \$ | 5,200.0 | \$ | (5,800.0) | |
| 444-DHS | Unified Delinquency Intervention Svcs. (UDIS) | \$ | 3,019.2 | \$ | 2,358.8 | \$ | (660.4) | |
| 444-DHS | USDA Commodity (Emergency Food) | \$ | 253.6 | \$ | 245.8 | \$ | (7.8) | |
| 444-DHS | Work-Related Personal Property Damages | \$ | 12.6 | \$ | 12.2 | \$ | (0.4) | |
| 452-LABOR | PSR | \$ | 4,940.6 | \$ | 4,784.3 | \$ | (156.3) | |
| 452-LABOR | OPERATIONS | \$ | 800.8 | \$ | 770.1 | \$ | (30.7) | |
| 466-DMA | P,S & R | \$ | 7,293.3 | \$ | 7,171.3 | \$ | (122.0) | |
| 466-DMA | Cash Transfer to the ILMFR Grant Program | \$ | 3,753.0 | \$ | 3,121.3 | \$ | (631.7) | In FY10, Governor allocated \$2M from his lump sum to supplement this transfer into the fund |
| 466-DMA | Lincoln's ChalleNGe Allowance | \$ | 235.7 | \$ | 44.3 | \$ | (191.4) | |
| 478-HFS | Other Operations | \$ | 34,568.7 | \$ | 33,090.1 | \$ | (1,478.6) | |
| 478-HFS | Purchase of Medical Management Services | \$ | 8,155.6 | \$ | 7,600.6 | \$ | (555.0) | |
| 478-HFS | Medical Data Warehouse | \$ | 3,894.9 | \$ | 3,700.1 | \$ | (194.8) | |
| 478-HFS | Medical Assistance (aggregate of all Medicaid lines) | \$ | 8,415,069.3 | \$ | 6,566,282.7 | \$ | (1,848,786.6) | FY10 reflects creation of Healthcare Provider Relief Fund, appropriated at \$1.5B; some individual Medicaid lines increase due to payment cycle issues |
| 482-IDPH | Medical Scholarships Grant to BHE | \$ | 2,475.0 | \$ | 1,500.0 | \$ | (975.0) | |
| 482-IDPH | (10) Office of Finance & Administration (Refunds, Ops, Grants) | \$ | 19,303.5 | \$ | 16,502.3 | \$ | (2,801.2) | |
| 482-IDPH | Exp. Computer Equip for PH Info Network | \$ | 67.8 | \$ | 59.2 | \$ | (8.6) | |
| 482-IDPH | Adoption Registry & Medical Info. Exch. | \$ | 156.2 | \$ | 140.6 | \$ | (15.6) | |
| 482-IDPH | Maintain Computer Vital Records System | \$ | 219.5 | \$ | 191.6 | \$ | (27.9) | |
| 482-IDPH | Expenses of Regional Database | \$ | 29.2 | \$ | 25.5 | \$ | (3.7) | |
| 482-IDPH | Shared Services | \$ | 2,699.8 | \$ | - | \$ | (2,699.8) | |
| 482-IDPH | Death Certificate Surcharge Fund | \$ | 3,082.0 | \$ | 2,500.0 | \$ | (582.0) | |
| 482-IDPH | Public Health Prevention Systems | \$ | 852.1 | \$ | 743.9 | \$ | (108.2) | |
| 482-IDPH | Children's Immunizations (TOTS) | \$ | 234.0 | \$ | 204.3 | \$ | (29.7) | |
| 482-IDPH | Health Screening Programs | \$ | 130.1 | \$ | 113.6 | \$ | (16.5) | |
| 482-IDPH | Adverse Pregnancy Outcome Reporting System | \$ | 378.6 | \$ | 340.7 | \$ | (37.9) | |
| 482-IDPH | Matching Funds for National Cancer Institute | \$ | 183.2 | \$ | 159.9 | \$ | (23.3) | |
| 482-IDPH | Scholarships to Allied Health Professionals | \$ | 91.1 | \$ | 79.6 | \$ | (11.5) | |
| 482-IDPH | Expenses for Hospital Assessment Act (PA 94-242) Patient Safety Hospital Report Card | \$ | 972.4 | \$ | 848.9 | \$ | (123.5) | |
| 482-IDPH | Center for Rural Health | \$ | 461.7 | \$ | 403.1 | \$ | (58.6) | |
| 482-IDPH | Electronic Health Records | \$ | 500.0 | \$ | 436.5 | \$ | (63.5) | |
| 482-IDPH | Task Force on Health Planning Reform | \$ | 250.0 | \$ | - | \$ | (250.0) | |
| 482-IDPH | Residency Programs pursuant to Family Practice Residency Act | \$ | 776.0 | \$ | 752.7 | \$ | (23.3) | |
| 482-IDPH | Matching Grants--Comprehensive Primary Care | \$ | 392.6 | \$ | 380.8 | \$ | (11.8) | |
| 482-IDPH | Community and Migrant Health Centers | \$ | 392.6 | \$ | 380.8 | \$ | (11.8) | |
| 482-IDPH | Hospital Grants--Diversify and relief for Acute Care Bed capacity | \$ | 392.6 | \$ | 380.8 | \$ | (11.8) | |

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| 482-IDPH | Community Health Center Expansion | \$ | 6,991.0 | \$ | 3,690.0 | \$ | (3,301.0) |
| 482-IDPH | Suburban Primary Health Care Council | \$ | 3,000.0 | \$ | - | \$ | (3,000.0) |
| 482-IDPH | Bridget Hartigan Education and Awareness Campaign | \$ | 100.0 | \$ | 87.3 | \$ | (12.7) |
| 482-IDPH | Suicide Prevention | \$ | 350.0 | \$ | 305.6 | \$ | (44.4) |
| 482-IDPH | Children's Memorial Hospital (Violent Death) | \$ | 200.0 | \$ | 174.0 | \$ | (26.0) |
| 482-IDPH | Farm Resource Center | \$ | 465.6 | \$ | 377.1 | \$ | (88.5) |
| 482-IDPH | Donated Dental Services | \$ | 72.0 | \$ | 64.8 | \$ | (7.2) |
| 482-IDPH | Direct Care Perinatal Services | \$ | 1,000.0 | \$ | 900.0 | \$ | (100.0) |
| 482-IDPH | University of Chicago Transplant Section- Juvenile Diabetes Research | \$ | 2,500.0 | \$ | 1,125.0 | \$ | (1,375.0) |
| 482-IDPH | Vision and Hearing Screening | \$ | 662.7 | \$ | 662.0 | \$ | (0.7) |
| 482-IDPH | IL College of Optometry | \$ | 20.0 | \$ | 18.0 | \$ | (2.0) |
| 482-IDPH | Prostate Cancer Research | \$ | 200.0 | \$ | - | \$ | (200.0) |
| 482-IDPH | Les Turner ALS Foundation Research on ALS | \$ | 100.0 | \$ | 5.0 | \$ | (95.0) |
| 482-IDPH | Epilepsy Treatment and Education | \$ | 50.0 | \$ | 30.0 | \$ | (20.0) |
| 482-IDPH | Lung Cancer Research Not for Profit | \$ | 100.0 | \$ | 60.0 | \$ | (40.0) |
| 482-IDPH | Autoimmune Disease Research Fund | \$ | 100.0 | \$ | 40.0 | \$ | (60.0) |
| 482-IDPH | Vince Demuzio - Colon Cancer Public Awareness Campaign | \$ | 100.0 | \$ | 60.0 | \$ | (40.0) |
| 482-IDPH | Assisted Living and Shared Housing Program | \$ | 241.8 | \$ | 217.6 | \$ | (24.2) |
| 482-IDPH | Hospice Services | \$ | 25.0 | \$ | 10.0 | \$ | (15.0) |
| 482-IDPH | Health Facility Plan Reviews | \$ | 2,000.0 | \$ | 1,700.0 | \$ | (300.0) |
| 482-IDPH | Integrated Pest Management Program | \$ | 193.0 | \$ | 168.5 | \$ | (24.5) |
| 482-IDPH | Rapid Response Team | \$ | 586.2 | \$ | 511.8 | \$ | (74.4) |
| 482-IDPH | Env Health Investigation - Mercury | \$ | 496.3 | \$ | 433.3 | \$ | (63.0) |
| 482-IDPH | Homeland Security - lab capacity & statewide communication | \$ | 521.2 | \$ | 455.0 | \$ | (66.2) |
| 482-IDPH | Lead Poisoning Screening, Prev. and Abate. | \$ | 1,672.0 | \$ | 1,200.0 | \$ | (472.0) |
| 482-IDPH | Immunizations and Outreach Activities | \$ | 4,763.1 | \$ | 4,761.1 | \$ | (2.0) |
| 482-IDPH | STD medical services | \$ | 10.6 | \$ | 9.3 | \$ | (1.3) |
| 482-IDPH | Uofl MC in Chgo Sickle-Cell Clinic | \$ | 600.0 | \$ | - | \$ | (600.0) |
| 482-IDPH | Expenses Environmental Health Programs | \$ | 659.9 | \$ | 250.0 | \$ | (409.9) |
| 482-IDPH | Mosquito abatement | \$ | 3,413.6 | \$ | 3,200.0 | \$ | (213.6) |
| 482-IDPH | AIDS CTRPN, Ed, Serv., Pt. & Empler Notif. | \$ | 19,001.2 | \$ | 18,431.2 | \$ | (570.0) |
| 482-IDPH | HIV/Correctional Facilities | \$ | 2,000.0 | \$ | 1,940.0 | \$ | (60.0) |
| 482-IDPH | Rapid Response Team - Lab | \$ | 112.3 | \$ | 98.0 | \$ | (14.3) |
| 482-IDPH | Chicago Lab Consolidation Expenses | \$ | 3,824.4 | \$ | 3,442.0 | \$ | (382.4) |
| 482-IDPH | Women's Health Promotion programs | \$ | 927.7 | \$ | 809.9 | \$ | (117.8) |
| 482-IDPH | Women's Healthline | \$ | 86.4 | \$ | 77.8 | \$ | (8.6) |
| 482-IDPH | Op. of Breast Cancer | \$ | 25.1 | \$ | 21.9 | \$ | (3.2) |
| 482-IDPH | Breast Cancer Fund | \$ | 200.0 | \$ | 90.0 | \$ | (110.0) |
| 482-IDPH | Ovarian Cancer Research | \$ | 100.0 | \$ | - | \$ | (100.0) |
| 482-IDPH | Poison Control Center | \$ | 1,901.5 | \$ | 1,344.5 | \$ | (557.0) |
| 482-IDPH | IL Terrorism Task Force for Homeland Security | \$ | 2,100.0 | \$ | - | \$ | (2,100.0) |
| 482-IDPH | Heartsaver AED Program | \$ | 125.0 | \$ | 100.0 | \$ | (25.0) |
| 492-DOR | Assessors performance reimbursement | \$ | 660.0 | \$ | 382.9 | \$ | (277.1) |
| 492-DOR | Assessors training compensation | \$ | 450.0 | \$ | 189.9 | \$ | (260.1) |
| 492-DOR | County Supervisor of Assessments reimbursement | \$ | 2,625.0 | \$ | 1,906.6 | \$ | (718.4) |
| 492-DOR | County Treasurer compensation | \$ | 663.0 | \$ | 428.0 | \$ | (235.0) |
| 492-DOR | Sheriff's stipend | \$ | 663.0 | \$ | 428.0 | \$ | (235.0) |
| 492-DOR | Coroner's stipend | \$ | 663.0 | \$ | 423.8 | \$ | (239.2) |
| 492-DOR | Hardship refunds | \$ | 3,980.5 | \$ | 3,976.5 | \$ | (4.0) |
| 492-DOR | Shared Services | \$ | 6,307.5 | \$ | 3,934.3 | \$ | (2,373.2) |
| 492-DOR | Personal Services & Related | \$ | 80,038.3 | \$ | 75,530.7 | \$ | (4,507.6) |
| 493-ISP | Operations | \$ | 37,219.4 | \$ | 36,692.8 | \$ | (526.6) |
| 494-DOT | Other Operations | \$ | 315.0 | \$ | 280.0 | \$ | (35.0) |

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|--------------------|--|----|---------|----|---------|----|-----------|--|
| 494-DOT | Emission Testing/Inspection Program for Diesel Powered Vehicles | \$ | 300.0 | \$ | 10.7 | \$ | (289.3) | |
| 494-DOT | Public Transportation Technical Studies - State Share | \$ | 1,334.2 | \$ | 993.6 | \$ | (340.6) | |
| 494-DOT | Internship Program for NW Suburban Cook County | \$ | 0.8 | \$ | - | \$ | (0.8) | |
| 494-DOT | Admin Expenses Section 18 of the Federal Urban MassTransportation Act | \$ | 250.0 | \$ | 12.6 | \$ | (237.4) | |
| 494-DOT | Illinois Aeronautics Act Sections 31 and 34 | \$ | 1,870.6 | \$ | 1,574.7 | \$ | (295.9) | |
| 497-DVA | Cartage & Erection of Headstones - PY | \$ | 650.0 | \$ | 462.3 | \$ | (187.7) | |
| 497-DVA | MIA/POW Scholarships | \$ | 842.5 | \$ | - | \$ | (842.5) | |
| 497-DVA | PTSD Outpatient Counseling | \$ | 750.0 | \$ | 250.0 | \$ | (500.0) | |
| 497-DVA | Veterans' Conservation Corps | \$ | 50.0 | \$ | 10.0 | \$ | (40.0) | |
| 497-DVA | Personal Services - Addition of Beds (at LaSalle) | \$ | 1,644.1 | \$ | - | \$ | (1,644.1) | shifted into regular Personal Services appropriation lines in FY10 |
| 497-DVA | Addition of Beds (at LaSalle) | \$ | 7,655.9 | \$ | - | \$ | (7,655.9) | shifted into regular Personal Services and Other Operations appropriation lines in FY10; also reflects new \$3.0M other funds appropriation line in FY10 |
| 503 - Arts Council | Operations | \$ | 503.9 | \$ | 281.2 | \$ | (222.7) | |
| 503 - Arts Council | Grants and Financial Assistance for Targeted Constituencies | \$ | 1,813.5 | \$ | 587.9 | \$ | (1,225.6) | |
| 503 - Arts Council | Grants and Financial Assistance for Arts Education | \$ | 1,116.9 | \$ | 172.5 | \$ | (944.4) | |
| 503 - Arts Council | Grants to Public Radio and Television Stations for Operating Costs | \$ | 324.1 | \$ | - | \$ | (324.1) | |
| 503 - Arts Council | International Grant Awards | \$ | 719.0 | \$ | 91.7 | \$ | (627.3) | |
| 503 - Arts Council | Grants to the Illinois Humanities Council for Administrative and Grant Expenses | \$ | 713.2 | \$ | 348.1 | \$ | (365.1) | |
| 503 - Arts Council | Grants to Public Radio and Television Stations and Related Administrative Expenses | \$ | 4,177.7 | \$ | 2,038.2 | \$ | (2,139.5) | |
| 507-GOMB | Operations | \$ | 2,996.0 | \$ | 2,445.0 | \$ | (551.0) | |
| 517-CSC | PS&R | \$ | 286.2 | \$ | 280.4 | \$ | (5.8) | |
| 517-CSC | Other Ops | \$ | 124.2 | \$ | 108.3 | \$ | (15.9) | |
| 526-DHHC | Operations | \$ | 218.8 | \$ | 179.7 | \$ | (39.1) | |
| 532 - EPA | PS&R | \$ | 804.9 | \$ | - | \$ | (804.9) | Moved Off of GRF |
| 532 - EPA | Operations | \$ | 71.7 | \$ | - | \$ | (71.7) | Moved Off of GRF |
| 532 - EPA | Approp for Addison Creek | \$ | 200.0 | \$ | - | \$ | (200.0) | |
| 532 - EPA | Laboratory Analyses of Samples Taken at Environmental Spills and Emergencies | \$ | 436.4 | \$ | - | \$ | (436.4) | Moved Off of GRF |
| 537-GAC | Personal Services & Related | \$ | 8,147.9 | \$ | 7,955.3 | \$ | (192.6) | |
| 537-GAC | Operations | \$ | 922.7 | \$ | 918.0 | \$ | (4.7) | |
| 541-HPA | Lincoln Bicentennial | \$ | 750.0 | \$ | 10.2 | \$ | (739.8) | |
| 541-HPA | Amistad Commission | \$ | 300.0 | \$ | - | \$ | (300.0) | |
| 541-HPA | Operations of Lewis & Clark Historic Site | \$ | 246.4 | \$ | 231.8 | \$ | (14.6) | |
| 541-HPA | On-Line Computer Library Center | \$ | 72.8 | \$ | 60.0 | \$ | (12.8) | |
| 541-HPA | Shared Service | \$ | 623.3 | \$ | - | \$ | (623.3) | |
| 542-HRC | Other Operations | \$ | 433.4 | \$ | 376.4 | \$ | (57.0) | |
| 546-ICJIA | Federal Assistance Programs (Violence Against Women, Substance Abuse, Juvenile Accountability Incentive) | \$ | 1,000.0 | \$ | 650.0 | \$ | (350.0) | |
| 546-ICJIA | Capital Punishment Reform Study | \$ | 125.0 | \$ | 86.2 | \$ | (38.8) | |
| 546-ICJIA | Shared Services and other operations | \$ | 162.0 | \$ | - | \$ | (162.0) | |
| 548-IELRB | PS&R | \$ | 864.2 | \$ | 841.5 | \$ | (22.7) | |
| 559-IVPA | Operations | \$ | 36.5 | \$ | 35.4 | \$ | (1.1) | |
| 559-IVPA | IFVCC | \$ | 849.6 | \$ | 705.2 | \$ | (144.4) | |
| 559-IVPA | Bullying Prevention | \$ | 500.0 | \$ | 415.0 | \$ | (85.0) | |
| 559-IVPA | Grants for Violence Prevention | \$ | 2,127.5 | \$ | 1,766.2 | \$ | (361.3) | |
| 562-PPB | Operations | \$ | 298.0 | \$ | 289.1 | \$ | (8.9) | |
| 578-PRB | PS&R | \$ | 972.0 | \$ | 963.5 | \$ | (8.5) | |

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|------------|---|----|----------|----|----------|----|------------|---|
| 578-PRB | Victim Notification | \$ | 15.0 | \$ | - | \$ | (15.0) | |
| 578-PRB | All Other Operations | \$ | 351.3 | \$ | 333.5 | \$ | (17.8) | |
| 586-ISBE | Parental Participation Pilot Project, 5/2-3.137 | \$ | 100.0 | \$ | - | \$ | (100.0) | |
| 586-ISBE | Regional Superintendent Initiatives | \$ | 500.0 | \$ | - | \$ | (500.0) | |
| 586-ISBE | Rural Technology Initiatives | \$ | 400.0 | \$ | - | \$ | (400.0) | |
| 586-ISBE | Targeted Interventions | \$ | 4,000.0 | \$ | - | \$ | (4,000.0) | |
| 586-ISBE | Mentoring, After School and Student Support Programs | \$ | 9,700.0 | \$ | - | \$ | (9,700.0) | |
| 586-ISBE | Chicago Aerospace Education Initiative | \$ | 920.0 | \$ | - | \$ | (920.0) | |
| 586-ISBE | Truant Alternative and Optional Education Program | \$ | 20,078.1 | \$ | 18,070.3 | \$ | (2,007.8) | |
| 586-ISBE | Metro East Consortium for Child Advocacy | \$ | 217.1 | \$ | - | \$ | (217.1) | |
| 586-ISBE | Jobs for Illinois Grads | \$ | 4,000.0 | \$ | - | \$ | (4,000.0) | |
| 586-ISBE | Illinois Governmental Internship Program | \$ | 129.9 | \$ | - | \$ | (129.9) | |
| 586-ISBE | Chicago Principal Mentoring | \$ | 1,000.0 | \$ | - | \$ | (1,000.0) | |
| 586-ISBE | Classroom Cubed | \$ | 2,000.0 | \$ | 1,000.0 | \$ | (1,000.0) | |
| 586-ISBE | Hard to Staff Schools | \$ | 3,000.0 | \$ | - | \$ | (3,000.0) | |
| 586-ISBE | Homeless Education | \$ | 3,000.0 | \$ | 2,581.6 | \$ | (418.4) | |
| 586-ISBE | Adler Planetarium | \$ | 200.0 | \$ | - | \$ | (200.0) | |
| 586-ISBE | Teacher and Administrator Mentoring Program | \$ | 14,000.0 | \$ | 9,380.0 | \$ | (4,620.0) | |
| 586-ISBE | Principal Mentoring Program | \$ | 3,100.0 | \$ | 2,077.0 | \$ | (1,023.0) | |
| 586-ISBE | Transition of Minority Students | \$ | 578.8 | \$ | - | \$ | (578.8) | |
| 586-ISBE | Gifted Education | \$ | 7,000.0 | \$ | - | \$ | (7,000.0) | |
| 586-ISBE | Parental Guardian Programs / Transportation Reimbursement | \$ | 11,954.7 | \$ | - | \$ | (11,954.7) | |
| 586-ISBE | Illinois Economic Education Program | \$ | 250.0 | \$ | - | \$ | (250.0) | |
| 586-ISBE | Class Size Reduction Pilot Project | \$ | 8,000.0 | \$ | - | \$ | (8,000.0) | |
| 586-ISBE | Healthy Kids / Healthy Minds / Expanded Vision - Chicago | \$ | 3,000.0 | \$ | - | \$ | (3,000.0) | |
| 586-ISBE | Grants for School Transportation/Agudath Israel of Illinois | \$ | 1,200.0 | \$ | - | \$ | (1,200.0) | |
| 586-ISBE | Healthy Kids/Healthy Minds/Expanded Vision - Cicero & Berwin | \$ | 1,000.0 | \$ | - | \$ | (1,000.0) | |
| 586-ISBE | Transitional Assistance | \$ | 36,763.6 | \$ | - | \$ | (36,763.6) | |
| 586-ISBE | Fast Growth Schools, 18-8.10 | \$ | 7,500.0 | \$ | - | \$ | (7,500.0) | |
| 586-ISBE | Bilingual Education | \$ | 72,925.0 | \$ | 68,086.8 | \$ | (4,838.2) | |
| 586-ISBE | District Consolidation Costs/Supplemental Payments to School Districts 18-8.2, 18-18.3, 1808.5, 18-8. | \$ | 7,850.0 | \$ | 3,700.0 | \$ | (4,150.0) | |
| 586-ISBE | Student Assessments | \$ | 29,982.0 | \$ | 28,606.8 | \$ | (1,375.2) | |
| 588-IEMA | For Training and Education | \$ | 150.0 | \$ | 106.2 | \$ | (43.8) | |
| 588-IEMA | For the State Share of Public Disaster Relief for Costs in Current and Prior Years | \$ | 8,800.0 | \$ | 485.0 | \$ | (8,315.0) | |
| 588-IEMA | ILEAS/MABAS Administration Costs | \$ | 125.0 | \$ | - | \$ | (125.0) | |
| 588-IEMA | Shared Services and other operations | \$ | 426.5 | \$ | - | \$ | (426.5) | |
| 588-IEMA | For Federal Disaster Assistance State Match- Current and Prior Years' Costs | \$ | 2,192.0 | \$ | - | \$ | (2,192.0) | |
| 589-SERS | Other Operations | \$ | 29.0 | \$ | 28.1 | \$ | (0.9) | |
| 589-SERS | Prior Year Pension Pickup | \$ | 50.0 | \$ | 23.5 | \$ | (26.5) | Reduction in outstanding prior year salary adjustments (statewide) to which pension pickup payments apply |
| 591-ISPMB | Operations | \$ | 875.1 | \$ | 587.3 | \$ | (287.8) | |
| 601 - IBHE | Quad Cities Graduate Study Center | \$ | 220.0 | \$ | 130.0 | \$ | (90.0) | Reduction reallocated to other IBHE Grants |
| 601 - IBHE | STEM CAHMPS | \$ | 900.0 | \$ | 531.0 | \$ | (369.0) | Reduction reallocated to other IBHE Grants |
| 601 - IBHE | IMSA: Excellence 2000 | \$ | 100.0 | \$ | 59.0 | \$ | (41.0) | Reduction reallocated to other IBHE Grants |
| 601 - IBHE | University Center of Lake County | \$ | 2,931.9 | \$ | 1,716.0 | \$ | (1,215.9) | Reduction reallocated to other IBHE Grants |
| 601 - IBHE | Cooperative Work Study Programs | \$ | 2,100.0 | \$ | 1,230.0 | \$ | (870.0) | Reduction reallocated to other IBHE Grants |
| 601 - IBHE | Competitive grant for nursing schools | \$ | 1,000.0 | \$ | 844.0 | \$ | (156.0) | Reduction reallocated to other IBHE Grants |
| 601 - IBHE | Shared Services Lump Sum | \$ | 140.7 | \$ | - | \$ | (140.7) | Shared Services Statewide Elimination |

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|--------------|--|------------------------|-----------------------|-------------------------|---|
| 684 - ICCB | Equalization Grants | \$ 77,383.7 | \$ 76,933.0 | \$ (450.7) | |
| 684 - ICCB | Adult Education - Public Assistance Grants | \$ 8,080.5 | \$ 5,546.2 | \$ (2,534.3) | |
| 684 - ICCB | Lincoln's Challenge Program | \$ 120.1 | \$ 61.6 | \$ (58.5) | |
| 684 - ICCB | Shared Services Lump Sum | \$ 170.0 | \$ - | \$ (170.0) | Shared Services Statewide Elimination |
| 684 - ICCB | Moraine Valley Healthcare Professional Program | \$ 1,000.0 | \$ - | \$ (1,000.0) | |
| 684 - ICCB | Grants | \$ 20.0 | \$ - | \$ (20.0) | |
| 691 - ISAC | Illinois Veterans Grants | \$ 19,250.0 | \$ 5,750.0 | \$ (13,500.0) | Reduced due to fed GI bill; reallocated to MAP |
| 691 - ISAC | Payment ING and Naval Militia | \$ 4,480.0 | \$ 4,400.0 | \$ (80.0) | Reduction reallocated to MAP |
| 691 - ISAC | Payment to Minority Teacher Scholarships (MTI) | \$ 3,100.0 | \$ 2,500.0 | \$ (600.0) | Reduction reallocated to MAP |
| 691 - ISAC | Illinois Incentive for Access Grant Program | \$ 8,200.0 | \$ 4,500.0 | \$ (3,700.0) | Reduction reallocated to MAP |
| 691 - ISAC | College Savings Bond Grants | \$ 325.0 | \$ - | \$ (325.0) | Reduction reallocated to MAP |
| 691 - ISAC | Provides scholarships for nursing education grants | \$ 1,350.0 | \$ 900.0 | \$ (450.0) | Reduction reallocated to MAP |
| 691 - ISAC | Veterans Home Nurse Repayment | \$ 1,220.0 | \$ 50.0 | \$ (1,170.0) | Reduction reallocated to MAP |
| 691 - ISAC | Nurse Educator Loan Repayment Program | \$ 1,000.0 | \$ 300.0 | \$ (700.0) | Reduction reallocated to MAP |
| 691 - ISAC | Illinois Future Teacher Corps | \$ 4,100.0 | \$ 2,000.0 | \$ (2,100.0) | Reduction reallocated to MAP |
| 692 - IMSA | Excellence 2000 | \$ 650.0 | \$ 325.0 | \$ (325.0) | |
| Total | | \$ 11,826,254.1 | \$ 9,426,857.4 | \$ (2,399,396.7) | Total Amount of Appropriation Reductions from FY09 to FY10 for Agencies under the Governor, General Funds only, including Universities |

Note: this number does not include spending pressures in personnel costs, caseload-driven programs or rate-driven programs at some agencies. It does show the net decreases for the described line items (or groups of items).